

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	2024	2025	1ST 6 YRS
505-5148614801 Maintenance	Est. \$27,600	Est. \$27,600	Est \$55,200
Plus applicable sales tax			
TOTAL	Est. \$27,600	Est. \$27,600	Est \$55,200

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Funding required for these services is included in the approved Information Services 2024 Budget.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT	\$50,400 plus applicable sales tax
AMENDMENT	1 CONTRACT#	AMOUNT	\$55,200 plus applicable sales tax

Contract Period

ORIGINAL	START	2/1/2022 Motion 21-458	END	1/31/2024
AMENDMENT	START	2/1/2024	END	1/31/2026

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Risk Management (Diane Baer 12/6/23), Finance (Nathan Kennedy 23-7-23), and Prosecuting Attorney (Rebecca Wendling 12/5/2023)