

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
125.3156256990	29,000		
Estimated			
TOTAL	29,000		

DEPARTMENT FISCAL IMPACT NOTES: We can absorb the cost of reclassifying this position in the 2024 budget with current salary savings; therefore, no budget increase requested.

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____
AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Finance (Nathan Kennedy 2/20/24)