## **Snohomish County Council**



## Legislation Details (With Text)

File #: 2024-0226 Version: 1

Type: Motion Status: Approved

File created: 2/16/2024 In control: General Legislative Session

On agenda: 3/20/2024 Final action: 3/20/2024

Title: Motion 24-099, approving a reclassification within the Health Department

Sponsors:

Indexes:

Code sections:

Attachments: 1. Motion 24-099, 2. Reclassification Form - SIGNED, 3. Staff Report, 4. Motion Assignment Slip

Date	Ver.	Action By	Action	Result
3/20/2024	1	General Legislative Session	Approved	Pass
3/12/2024	1	Health and Community Services Committee	Moved to the GLS Consent Agenda	
2/27/2024	1	Administrative Session	Assigned	

## **Executive/Council Action Form (ECAF)**

**ITEM TITLE:** 

Motion 24-099, approving a reclassification within the Health Department

**DEPARTMENT:** Health

**ORIGINATOR:** Pam Aguilar

**EXECUTIVE RECOMMENDATION:** Lacey Harper 2/22/24

**PURPOSE:** To reclassify a Health Department position SHD1203P from a Lead Disease Intervention Specialist to a Clinic Manager in 2024.

**BACKGROUND:** Health Department has a business need to expand the budgeted project FTE to a higher-level role that will manage the day-to-day operations of the reopened STI/HIV clinic. The 2024 budget impact can easily be absorbed in current salary savings since the grant funding started July 1<sup>st</sup>, 2023.

## FISCAL IMPLICATIONS:

<b>EXPEND</b> : FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
125.5156251011	29,000		
Estimated			
TOTAL	29,000		

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REVENUE: FUND, A	AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
125.3156256990		29,000		
Estimated				
				sifying this position in the
DEPARTMENT FIS budget with current	salary savings; thereforms	: We can absorb t	ease requested.	
DEPARTMENT FIS budget with current CONTRACT INFOI ORIGINAL	salary savings; thereform  RMATION: CONTRACT#	: We can absorb t	ease requestedAMOUNT	
DEPARTMENT FIS budget with current	salary savings; thereforms	: We can absorb t	ease requested.	
DEPARTMENT FIS budget with current CONTRACT INFOI ORIGINAL	salary savings; thereform  RMATION: CONTRACT#	: We can absorb t	ease requestedAMOUNT	

2/20/24)