



|   |            |  |  |
|---|------------|--|--|
| 130 515 460 4982 (Non-dept Fund 130)    | -\$500,000 |  |  |
| 130 507315311 4101 (LEAD HCA prof serv) | \$500,000  |  |  |
|   |            |  |  |
|   |            |  |  |
| <b>TOTAL</b>                            | \$0        |  |  |

| REVENUE: FUND, AGY, ORG, REV, SOURCE | CURRENT YR | 2ND YR | 1ST 6 YRS |
|--------------------------------------|------------|--------|-----------|
| 130 316 460 6990 (Non-dept Fund 130) | \$500,000  |        |           |
| 130 307 315311 3959 (LEAD HCA grant) | -\$500,000 |        |           |
|                                      |            |        |           |
|                                      |            |        |           |
| <b>TOTAL</b>                         | \$0        |        |           |

**DEPARTMENT FISCAL IMPACT NOTES:** none

**CONTRACT INFORMATION:**

ORIGINAL \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_  
 AMENDMENT \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_

**Contract Period**

ORIGINAL START \_\_\_\_\_ END \_\_\_\_\_  
 AMENDMENT START \_\_\_\_\_ END \_\_\_\_\_

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by Finance - Nathan Kennedy  
 11/17/23