# **Snohomish County Council**



## Legislation Details (With Text)

**File #**: 2023-1377 **Version**: 1

Type: Motion Status: Approved

File created: 11/16/2023 In control: General Legislative Session

On agenda: 12/13/2023 Final action: 12/13/2023

Title: Motion 23-510, approving a budget transfer from Fund 130 Grant Control Non-Departmental to Fund

130 Lead Program

Sponsors:

Indexes:

Code sections:

Attachments: 1. Motion 23-510, 2. Staff Report, 3. Budget vs. Actual, 4. Motion Assignment Slip

Date	Ver.	Action By	Action	Result
12/13/2023	1	General Legislative Session	Approved	Pass
12/12/2023	1	Community Safety and Justice Committee	Moved to the GLS Consent Agenda	
11/28/2023	1	Administrative Session	Assigned	

### Executive/Council Action Form (ECAF)

#### **ITEM TITLE:**

Motion 23-510, approving a budget transfer from Fund 130 Grant Control Non-Departmental to Fund 130 Lead Program

**DEPARTMENT:** Prosecuting Attorney

**ORIGINATOR:** Ellen Hagey

**EXECUTIVE RECOMMENDATION:** Approved by Ken Klein 11/20/23

**PURPOSE:** To approve a budget transfer of \$500,000 in Fund 130 to support the implementation of the County's LEAD Program.

**BACKGROUND:** The Prosecuting Attorney's Office (PAO) manages three pass-through grants to implement the County's Law Enforcement Assisted Diversion (LEAD) Program. LEAD is designed to offer pre-arrest and pre-booking alternatives to traditional prosecution to qualifying offenders and those at risk of offending. Since 2020, the PAO has received grants from the Washington Health Care Authority, the North Sound Behavioral Health Administrative Services, and the US Department of Justice. As the LEAD Program expands, expenditures in 2023 are projected to exceed current budget authority. A budget transfer from non-departmental Fund 130 would provide sufficient budget authority.

### **FISCAL IMPLICATIONS:**

<b>EXPEND</b> : FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT	2ND YR	1ST 6 YRS
	YR		

File #: 2023-1377, Ve	rsion: 1				
130 515 460 4982	(Non-dept Fund 130)	-\$500,000			
	01 (LEAD HCA prof serv)	\$500,000			
TOTAL		\$0			
REVENUE: FUND, A	GY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS	
130 316 460 6990	(Non-dept Fund 130)	\$500,000			
130 307 315311 39	959 (LEAD HCA grant)	-\$500,000			
TOTAL		\$0			
DEPARTMENT FIS	CAL IMPACT NOTES: nor	ne			
CONTRACT INFOR					
ORIGINAL	CONTRACT#	AMOUNT			
AMENDMENT	CONTRACT#	AMOUNT			
Contract Period					
ORIGINAL	START		END		
AMENDMENT	START		END		

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by Finance - Nathan Kennedy 11/17/23