



130 515 460 4982 (Non-dept Fund 130)	-\$500,000		
130 507315311 4101 (LEAD HCA prof serv)	\$500,000		
<b>TOTAL</b>	\$0		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
130 316 460 6990 (Non-dept Fund 130)	\$500,000		
130 307 315311 3959 (LEAD HCA grant)	-\$500,000		
<b>TOTAL</b>	\$0		

**DEPARTMENT FISCAL IMPACT NOTES:** none

**CONTRACT INFORMATION:**

ORIGINAL \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_  
 AMENDMENT \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_

**Contract Period**

ORIGINAL START \_\_\_\_\_ END \_\_\_\_\_  
 AMENDMENT START \_\_\_\_\_ END \_\_\_\_\_

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by Finance - Nathan Kennedy 11/17/23