

Administration will fund \$96,000.00 of the strategy. A required match for the grant of \$24,000.00 will be provided by the Department of Human Services.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
Department of Human Services	\$24,000.00		
Economic Development Administration	\$96,000.00		
TOTAL	\$120,000.00		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Human Services Department will provide \$24,000 in non-federal funds to meet the matching share required under this grant.

CONTRACT INFORMATION:

ORIGINAL	x	CONTRACT#	AMOUNT	\$120,000.00
AMENDMENT		CONTRACT#	AMOUNT	

Contract Period

ORIGINAL	START	END
AMENDMENT	START	END

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved/Reviewed by Finance and Risk