

available due to unavoidable delays for all projects to start during the pandemic. The program budgets have also been revised to reflect these changes but there is no change to the total grant funding. The original contract was approved via Amended Motion 20-371, which does not provide authority for the County Executive to approve motions, therefore County Council approval is required.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
124-52059304103	\$619,935	\$3,719,613	\$4,339,548
TOTAL	\$619,935	\$3,719,613	\$4,339,548

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
124-32059303405	\$619,935	\$3,719,613	\$4,339,548
TOTAL	\$619,935	\$3,719,613	\$4,339,548

DEPARTMENT FISCAL IMPACT NOTES: There is no impact to the County General Revenue as a result of this action.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	21-4610C-114	AMOUNT	\$4,339,548
AMENDMENT	CONTRACT#	21-4610C-114-A	AMOUNT	0

Contract Period

ORIGINAL	START	8/1/2020	END	6/30/2023
AMENDMENT	START	1/1/2021	END	6/30/2023

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved/Reviewed by Finance and Risk