

TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
	0		
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: No additional revenue. However, expense is offset by cost savings from vacant engineering positions

CONTRACT INFORMATION:

ORIGINAL X CONTRACT# _____ AMOUNT _____
 AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
 AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Risk - Shelia Barker and Finance - Nathan Kennedy 3/13/24