

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
102 50630326102 Land Acquisitions	\$86,000	\$1,500,000	\$3,086,000
102 50630324101 Appraisals	\$413,000	\$0	\$413,000
TOTAL	\$499,000	\$1,500,000	\$3,499,000

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
County Road Fund 102	\$499,000	\$1,500,000	\$3,499,000
TOTAL	\$499,000	\$1,500,000	\$3,499,000

DEPARTMENT FISCAL IMPACT NOTES: This project is included in the 2023-2028 Transportation Improvement Plan (TIP) and the adopted 2023 Annual Construction Program (ACP) as Item E.52.01 "Ash Way: 164th St SW to Gibson Rd" and E.52.05 "Ash Way/Gibson Rd Phase 2: Admiralty Way to 134 St SW."

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____
 AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
 AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved by Finance - Nathan Kennedy 7/14/23