



between the County and AWWD in 2022 for relocation of water lines and associated utility work. Upon review of the accepted bid, Amendment No. 1 was negotiated to include the accurate accepted bid amounts and work descriptions. RCW 39.34, the Interlocal Cooperation Act, authorizes governmental cooperation between public entities to provide services and facilities in a manner that will best serve the needs of local communities.

**FISCAL IMPLICATIONS:**

<b>EXPEND:</b> FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
102 50630474102 Reimbursable Construction	\$1,545,837.91	\$1,545,837.90	\$3,091,675.81
102 50630471011 Reimbursable Labor	\$278,250.82	\$278,250.82	\$556,501.64
<b>TOTAL</b>	<b>\$1,824,088.73</b>	<b>\$1,824,088.72</b>	<b>\$3,648,177.45</b>

<b>REVENUE:</b> FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
102 3064443895 Reimbursable Revenue	\$1,824,088.73	\$1,824,088.72	\$3,648,177.45
<b>TOTAL</b>	<b>\$1,824,088.73</b>	<b>\$1,824,088.72</b>	<b>\$3,648,177.45</b>

**DEPARTMENT FISCAL IMPACT NOTES:** AWWD will reimburse all costs to the County Road Fund. Project costs are included in the approved 2024 Road Fund budget. The new total of \$3,648,177.45 includes the original ILA amount of \$915,103.47.

**CONTRACT INFORMATION:**

ORIGINAL	CONTRACT#	AMOUNT	<u>\$ 915,103.47</u>
AMENDMENT	CONTRACT#	AMOUNT	<u>\$3,648,177.45 Total</u>

**Contract Period**

ORIGINAL	START	<u>01/13/2022</u>	END	<u>Upon Completion</u>
AMENDMENT	START	<u>Execution</u>	END	<u>Upon Completion</u>

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/Approved by Risk Management (Sheila Barker 4/25/24), Finance (Nathan Kennedy 4/26/24) and Prosecuting Attorney’s Office as to form (George Marsh 3/24/24)