



Details on the twenty-three (23) projects in the renewal CoC Grant Agreement are included on the next page.

This agreement was included in the 2023 Human Services Department Grant Work Plan (GWP) approved via Motion 22-417. The total exceeds the amount included in the GWP by more than \$50,000 and now requires Council approval. Please see Funding Specifics attachment for detail.

Expedited approval is requested due to the HUD deadline and as the projects start July 1, 2023 funding is needed to ensure that there is not a disruption to the services and rental assistance that these funds support.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	2023	2024	TOTAL
124 504461XXXX (various admin. objects)	\$529,302	\$529,301	\$1,058,603
124 52059214101 (contracted services)	\$5,384,308	\$5,384,307	\$10,768,615
<b>TOTAL</b>	\$5,913,610	\$5,913,608	\$11,827,218

REVENUE: FUND, AGY, ORG, REV, SOURCE	2023	2024	TOTAL
124 3044614267 (HUD CoC Fed Revenue)	\$529,302	\$529,301	\$1,058,603
124 3202054267 (PT HUD CoC Fed Direct)	\$5,384,308	\$5,384,307	\$10,768,615
<b>TOTAL</b>	\$5,913,610	\$5,913,608	\$11,827,218

**DEPARTMENT FISCAL IMPACT NOTES:** The County will receive \$1,058,603 to operate four (4) projects. The match requirement for these projects is \$264,652, which will be met using Ending Homeless Program recording fee revenues, Systems Demonstration Grant funds, and Community Services Block Grant funds. There is no impact to the County General Revenues as a result of this action. The balance, along with the match requirement for the subcontracted amount, will be passed to the subrecipients.

**CONTRACT INFORMATION:**

ORIGINAL	X	CONTRACT#	WA9997U0T042207	AMOUNT	\$11,827,218
AMENDMENT		CONTRACT#		AMOUNT	

**Contract Period**

ORIGINAL	START	07/01/2023	END	06/30/2024
AMENDMENT	START		END	

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by Risk Management (Sheila Barker 9/7/23) and Finance (Nathan Kennedy 9/7/23).