

this Amendment 2 will allow Snohomish County to the necessary 10DLC numbers and include capacity for additional SMS messages expected to be generated by the new numbers.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
505-5148803105 Software Maintenance	\$3,000	\$3,000	\$6,000
Plus applicable sales tax			
TOTAL	\$3,000	\$3,000	\$6,000

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: The funding for this expenditure is included in DEM's approved 2023 budget.

CONTRACT INFORMATION:

ORIGINAL	X	CONTRACT#	AMOUNT	\$486,919
AMENDMENT	1	CONTRACT#	AMOUNT	\$4,875 plus applicable sales tax
AMENDMENT	2		AMOUNT	\$6,000 plus applicable sales tax

Contract Period

ORIGINAL	START	2/12/20 Motion 20-030	END	2/11/2025
AMENDMENT 1	START	11/12/21 Motion 21-375	END	2/11/2025
AMENDMENT 2	START	2/12/2023	END	2/11/2025

OTHER DEPARTMENTAL REVIEW/COMMENTS: PA Approval 11/22/2022. Reviewed/approved by Risk - Shelia Barker 12/12/22 and Finance - Nathan Kennedy 12/12/22