



Legislation Details (With Text)

File #: 2022-0606 **Version**: 1

Type: Motion Status: Approved

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On agenda: 6/22/2022 Final action: 6/22/2022

Title: Motion 22-252, request to fund unfunded positions in the Sheriff's Office Corrections Bureau

Sponsors:

Indexes:

Code sections:

Attachments: 1. Motion 22-252, 2. 2022-0606 Staff Report, 3. Motion Assignment Slip

Date	Ver.	Action By	Action	Result
6/22/2022	1	General Legislative Session	Approved	Pass
6/13/2022	1	Law and Justice / Human Services Committee	Moved to the GLS Consent Agenda	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 22-252, request to fund unfunded positions in the Sheriff's Office Corrections Bureau

DEPARTMENT: SHERIFF'S OFFICE

ORIGINATOR: KARLA BEERS

EXECUTIVE RECOMMENDATION: Approve - Ken Klein

PURPOSE: TO RESTORE FUNDING TO VACANT POSITIONS IN THE SHERIFF'S OFFICE

CORRECTIONS BUREAU

BACKGROUND: The Sheriff's Office Corrections Bureau used a revenue estimate in the 2022 Adopted Budget for Detention and Corrections Charges revenue based upon a lowered anticipated average daily jail population due to applicable Covid-19 standards and protocols to maintain a safe facility for staff and inmates. The 2022 Adopted Budget had a reserve in Non-Departmental to provide for up to \$1,500,000 of contingent authority to be transferred to the Corrections Bureau if/when the actual rate of revenue received exceeded a baseline amount of \$8,500,000. The Corrections Bureau revenues received through March 2022 was 108.3% of the target which satisfied the criterion for the first budget transfer. The Finance Department has submitted the first budget transfer of \$500,000 to Council for consideration via Motion 22-240. The Corrections Bureau wishes to use the extra authority for the purpose of restoring funding to the following unfunded positions: (2) Booking Assistants to reduce overtime costs and improve efficiency; (1) Tech Support Specialist to provide critical support for the operation of software and hardware devices; (1) Corrections Assistant to provide admin support and reduce overtime costs; (1) ARNP to reduce costs of using contracted medical agency personnel at a premium cost.

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FIGORI IMPLICAT	CIONIC.			
FISCAL IMPLICAT EXPEND: FUND, AG	GY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
002.5383211011 -	Salaries	\$180,000		
002.5383311011 -		\$160,000		
002.5383641011 -	Salaries	\$160,000		
TOTAL				
REVENUE: FUND,	AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL				
DEPARTMENT FIS Motion 22-240.	SCAL IMPACT NOTES:	Budget Transfer	to fund these positi	ions is in ECAF 2022-0
CONTRACT INFO	RMATION: CONTRACT#		AMOUNT	
AMENDMENT _	CONTRACT#		AMOUNT	
Contract Period	CTADT		END	
ORIGINAL AMENDMENT	START START		END	
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OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Finance