



<b>EXPEND:</b> FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
002-5169904101 (non-departmental)	\$ 34,077.32	\$ 34,077.32	\$ 68,154.64
102-50650134101 (Roads)	\$ 39,952.72	\$ 39,952.72	\$ 79,905.44
410-5216804101 (Airport)	\$ 28,201.92	\$ 28,201.92	\$ 56,403.84
415-50951114101 (DCNR-SWM)	\$ 15,276.04	\$ 15,276.04	\$ 30,552.08
<b>TOTAL</b>	\$ 117,508.00	\$ 117,508.00	\$ 235,016.00

<b>REVENUE:</b> FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
<b>TOTAL</b>			

**DEPARTMENT FISCAL IMPACT NOTES:** [Click or tap here to enter text.](#)

**CONTRACT INFORMATION:**

ORIGINAL \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_  
 AMENDMENT \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_

**Contract Period**

ORIGINAL START August 1, 2022 END July 31, 2024  
 AMENDMENT START August 1, 2024 END July 31, 2025

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by Finance (Nathan Kennedy 4/24/24), Risk Management (Sheila Barker 4/23/24) and Prosecuting Attorney’s Office as to form (Rebecca Wendling 3/29/24)