

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
505-3148614190 Other Govern. Services	\$13,554.20	\$11,554.20	\$80,000.00
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: The revenue projected for this interlocal agreement shall not exceed \$80,000 during the five (5) year term of this agreement and was anticipated in the 2023 IT submitted budget and will be included in IT's 2024 requested budget.

CONTRACT INFORMATION:

ORIGINAL	X	CONTRACT#	AMOUNT	NTE \$80,000
AMENDMENT	_____	CONTRACT#	AMOUNT	_____

Contract Period

ORIGINAL	START	Upon execution	END	5 years from execution
AMENDMENT	START	_____	END	_____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/Approved by: Risk Management (Sheila Barker 6/29/23), Finance (Nathan Kennedy 6/29/23) and Prosecuting Attorney as to form (Rebecca Wendling 5/8/23)