



Legislation Details (With Text)

File #: 2023-0024 **Version**: 1

Type: Motion Status: Approved

File created: 1/5/2023 In control: General Legislative Session

On agenda: 6/14/2023 Final action: 6/14/2023

Title: Motion 23-213, approving and authorizing execution of the Software as a Service (SAAS) Agreement

with Cities Digital, Inc. DBA "CDI" for a document management system

Sponsors:

Indexes:

Code sections:

Attachments: 1. Motion 23-213, 2. Staff Report, 3. Agreement - SIGNED, 4. Worksheet, 5. Certificate of Liability

Insurance, 6. Certificate of Liability Insurance, 7. Motion Assignment Slip

| Date | Ver. | Action By | Action | Result |
|-----------|------|--|---------------------------------|--------|
| 6/14/2023 | 1 | General Legislative Session | Approved | Pass |
| 6/6/2023 | 1 | Public Infrastructure and Conservation Committee | Moved to the GLS Consent Agenda | |
| 5/23/2023 | 1 | Administrative Session | Assigned | |

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-213, approving and authorizing execution of the Software as a Service (SAAS) Agreement with Cities Digital, Inc. DBA "CDI" for a document management system

DEPARTMENT: Information Technology

ORIGINATOR: Dee White

EXECUTIVE RECOMMENDATION: Ken Klein 5/12/23

PURPOSE: The purpose of this ECAF is to approve and execute the contract to provide a Document Management System for District Court.

BACKGROUND: The County's District Court requires a comprehensive court-wide electronic document management system that will accommodate its expanding needs, improve access to information, streamline workflow and management processes, manage access control, allow image capture, and retention. The County published RFP-22-007SB to solicit proposals for a new electronic document management system and CDI's Laserfiche system was selected by the Snohomish County evaluation committee as submitting the highest ranking proposal to provide this new electronic document management system. The cost for the services, including initial implementation of the system, licenses and maintenance for three years, is expected to be \$314,252.00 plus applicable sales tax over the initial three-year contract term. The Agreement allows optional renewals of one (1) year terms for the duration of the County's use of the system and allows the County to terminate for convenience after two (2) years. District Court will begin implementation of the system immediately upon execution of the Agreement.

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|---|---------------------|---------------------|-------------------------------------|
| FISCAL IMPLICATIONS: | | | |
| EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU | CURRENT YR | 2ND YR | 1ST 6 YRS |
| 100-5041693214101 TCIA | \$211,595 | \$16,500 | \$244,595 |
| 100-5041693213105 | \$23,219 | \$0 | \$23,219 |
| 25242403105 | | \$23,219 | \$46,438 |
| Plus applicable sales tax | | | |
| TOTAL | \$234,814 | \$39,719 | \$314,252 |
| DEVENUE FUND AGY ODG DEV CONTROL | - Journey TV | OND VO | 40T 0 VD0 |
| REVENUE: FUND, AGY, ORG, REV, SOURCE | CURRENT YR | 2ND YR | 1ST 6 YRS |
| | | | |
| | | | |
| | | | |
| TOTAL | | | |
| DEPARTMENT FISCAL IMPACT NOT incurred in 2023 is authorized in the 20 maintenance will be included in the Dis | 23 adopted District | t Court budget. Ant | |
| CONTRACT INFORMATION: ORIGINAL X CONTRACT# | | AMOUNT | \$314,252 plus applicable sales tax |
| | | | <u>'''</u> |
| ——— Contract Period ORIGINAL START Upon | execution | END 3 ye | ars from execution |

OTHER DEPARTMENTAL REVIEW/COMMENTS: Review/approval by: Risk Management (Sheila Barker 5/12/23), Finance (Nathan Kennedy 5/12/23) and Prosecuting Attorney (Rebecca Wendling 5/11/23).