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Snohomish County Council

Legislation Details (With Text)

File #: 2022-1247 **Version**: 1

Type: Motion Status: Approved

File created: 11/29/2022 In control: General Legislative Session

On agenda: 12/14/2022 Final action: 12/14/2022

Title: Motion 22-529, approving a budget transfer within 002 General Fund

Sponsors:

Indexes:

Code sections:

Attachments: 1. Motion 22-529, 2. Staff Report, 3. Motion Assignment Slip

Date	Ver.	Action By	Action	Result
12/14/2022	1	General Legislative Session	Approved	Pass
12/13/2022	1	Administrative Session	Assigned	
12/13/2022	1	Finance and Economic Development Committee	Moved to the GLS Consent Agenda	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 22-529, approving a budget transfer within 002 General Fund

DEPARTMENT: Finance

ORIGINATOR: Debbi Mock

EXECUTIVE RECOMMENDATION: Lacey Harper (12/5/22)

PURPOSE: Transfer budget authority within General Fund

BACKGROUND: The Auditor's Office has a need for additional budget authority for 2022. The Auditor's Office had unanticipated costs for elections due to an increase in paper costs; a hand recount; and phone bank operations. The motion transfers \$120,000 between programs within the Auditor's general fund and transfers \$200,000 from Nondepartmental general fund to the Auditor's Election Services program.

FISCAL IMPLICATIONS:

EXPEND : FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

File #: 2022-1247, Ve	ersion: 1						
REVENUE: FUND, A	GY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS			
TOTAL							
DEPARTMENT FIS	CAL IMPACT NOTES:	Click or tap here	to enter text.				
CONTRACT INFOR	RMATION: CONTRACT#		AMOUNT				
AMENDMENT	CONTRACT#		AMOUNT				
Contract Period							
ORIGINAL	START		END				
AMENDMENT	START		END				
OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Finance (Nathan Kennedy							

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Finance (Nathan Kennedy 12/5/22).