

Airport videos, database and DAC.

- This contract is for the vendor, AAAE, to customize, manage, and maintain Airport online training and training database.
- Total compensation is increased by \$18,200, with a total contract value not to exceed \$234,950.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
410-5216804101- Professional Services	\$9,100	\$9,100	\$18,200
TOTAL	\$9,100	\$9,100	\$18,200

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
410-3216800800 - Fund balance	\$9,100	\$9,100	\$18,200
TOTAL	\$9,100	\$9,100	\$18,200

DEPARTMENT FISCAL IMPACT NOTES: Sufficient funds have been allocated in the Airport Enterprise Fund 2024 Budget.

CONTRACT INFORMATION:

ORIGINAL	X	CONTRACT#	No.1 - 87109	AMOUNT	NTE \$85,700
AMEND. No. 1	X	CONTRACT#	No. 2 - 87109	AMOUNT	NTE \$142,200
AMEND. No. 2	X	CONTRACT#	No. 3 - 87109	AMOUNT	NTE \$147,200
AMEND. No. 3	X	CONTRACT#	No. 4 - 87109	AMOUNT	NTE \$203,950
AMEND. No. 4	X	CONTRACT#	No. 5 - 87109	AMOUNT	NTE \$216,750
AMEND. No. 5	X	CONTRACT#	No. 6 - 87109	AMOUNT	NTE \$234,950

Contract Period

ORIGINAL	START	05/16/18	END	04/01/20
AMEND. No. 1	START	04/30/20	END	04/01/22
AMEND. No. 2	START	05/13/21	END	04/01/22
AMEND. No. 3	START	03/02/22	END	04/01/24
AMEND. No. 4	START	02/23/23	END	04/01/24
AMEND. No. 5	START	4/1/2024	END	04/01/26

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Risk Management (Sheila Barker 2/29/24) and Finance (Nathan Kennedy 2/29/24)