



# Snohomish County Council

## Legislation Details (With Text)

**File #:** 2022-0003      **Version:** 1

**Type:** Ordinance      **Status:** Approved

**File created:** 1/4/2022      **In control:** Public Hearings

**On agenda:** 2/23/2022      **Final action:** 2/23/2022

**Title:** Ordinance 22-001, relating to the 2022 budget; making a supplemental appropriation in General Fund 002 to provide expenditure authority for unanticipated funds

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Ordinance 22-001, 2. Hearing Packet, 3. Staff Report, 4. Ordinance Introduction Slip, 5. Notice of Introduction & Public Hearing, 6. Notice of Enactment, 7. Affidavits of Publication, 8. Distribution Sheet

Date	Ver.	Action By	Action	Result
2/23/2022	1	Public Hearings	Approved	Pass
1/26/2022	1	General Legislative Session	Set time/date for Public Hearing	
1/25/2022	1	Finance and Economic Development Committee	Moved to the GLS Regular Agenda	
1/10/2022	1	Administrative Session	Assigned	

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Ordinance 22-001, relating to the 2022 budget; making a supplemental appropriation in General Fund 002 to provide expenditure authority for unanticipated funds

**DEPARTMENT:** Finance

**ORIGINATOR:** Debbi Mock

**EXECUTIVE RECOMMENDATION:** Approve-Ken Klein 1/5/22

**PURPOSE:** Appropriation in General Fund associated with reallocation of funding for projects in late 2021.

**BACKGROUND:** Amended Ordinance 21-094 appropriated Cathcart proceeds for various projects. Motion 21-456 set aside \$5,700,000 in General Fund Reserve for Contingent Obligations. Projects have now been identified for these reserved funds and this action provides the expenditure authority for the projects in 2022.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
002.5169904009 Council Projects	\$5,000,000		
002.5169904101 Prof Serv	\$500,000		
002.5169904108 Soc Justice	\$200,000		

<b>TOTAL</b>	\$5,700,000		

<b>REVENUE:</b> FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
002.316900800 Fund Balance	\$5,700,000		
<b>TOTAL</b>	\$5,700,000		

**DEPARTMENT FISCAL IMPACT NOTES:** Click or tap here to enter text.

**CONTRACT INFORMATION:**

ORIGINAL \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_  
AMENDMENT \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_

**Contract Period**

ORIGINAL START \_\_\_\_\_ END \_\_\_\_\_  
AMENDMENT START \_\_\_\_\_ END \_\_\_\_\_

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Approved- Finance, Nathan Kennedy 1/4/22