Snohomish County Council



Legislation Details (With Text)

File #: 2023-1074 **Version**: 1

Type: Budget Motion Status: Approved

File created: 9/12/2023 In control: Public Hearings

On agenda: 11/8/2023 Final action: 11/8/2023

Title: Budget Motion 23-425, adopting the 2024-2029 Six-Year Transportation Improvement Program

Sponsors:

Indexes:

Code sections:

Attachments: 1. Motion 23-425, 2. 2024-2029 Transportation Improvement Program, 3. Bridge Report, 4. Motion

Assignment Sheet

Date	Ver.	Action By	Action	Result
11/8/2023	1	Public Hearings	Approved	Pass
10/24/2023	1	Public Hearings	Continued	
10/3/2023	1	Administrative Session	Set time/date for Public Hearing	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Budget Motion 23-425, adopting the 2024-2029 Six-Year Transportation Improvement Program

DEPARTMENT: Public Works

ORIGINATOR: Alexander Hamm

EXECUTIVE RECOMMENDATION: Ken Klein 9/26/23

PURPOSE: To adopt the 2024-2029 six-year Transportation Improvement Program

BACKGROUND: RCW 36.81.121 requires each county to prepare and adopt a comprehensive transportation program that contains information as to how the county will expend its money for transportation projects. The County Road Engineer is required by RCW 36.81.121 to file an adopted six-year Transportation Improvement Program (TIP) with the County Road Administration Board (CRAB) by December 31, 2024. The TIP is prepared annually to specify the transportation construction program in accordance with the adopted Comprehensive Plan, which sets the stage for future land use and growth through the year 2035. The Department of Public Works prepares the six-year TIP as part of their budget process, and it is used for development of the 2024 Annual Construction Program (ACP). This Transportation Improvement Program includes all County Districts.

FISCAL IMPLICATIONS:

EXPEND : FUND, AGY, ORG, ACTY, OBJ,	CURRENT YR	2ND YR	1ST 6 YRS
AU			

File #: 2023-1074, V e	ersion: 1			
TOTAL				
REVENUE: FUND,	AGY, ORG, REV,	CURRENT YR	2ND YR	1ST 6 YRS
SOURCE				
TOTAL				
expenditures. The 2		rtation is developed	from the first ye	te any funds or authorize ar of this six-year TIP. Th
	RMATION:			
CONTRACT INFOR				
ORIGINAL	CONTRACT#		AMOUNT	
			AMOUNT	
ORIGINAL	CONTRACT#			
ORIGINAL AMENDMENT	CONTRACT#			

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Finance (Nathan Kennedy 9/26/23)