



Snohomish County Council

Legislation Details (With Text)

File #: 2024-1117 **Version:** 1

Type: Motion **Status:** Approved

File created: 5/23/2024 **In control:** General Legislative Session

On agenda: 6/26/2024 **Final action:** 6/26/2024

Title: Motion 24-237, authorizing the Snohomish County Executive to execute Change Order 2 to Contract PW23-004SB with Stacy and Witbeck, Inc. at the Snohomish County Airport

Sponsors: Airport, Nickolis Landgraff

Indexes:

Code sections: SCC 3.04.140 (4) - Amendments, change orders, and orders for extra work for \$200,000 or less on contracts subject to bidding requirements for which sufficient appropriation authority exists may be awarded and approved by the county executive, except as provided in subsection

Attachments: 1. Motion 24-237, 2. Staff Report, 3. Change Order 2 - SIGNED, 4. Change Order 1, 5. Contract, 6. Motion Assignment Slip

| Date | Ver. | Action By | Action | Result |
|-----------|------|-----------------------------|---------------------------------|--------|
| 6/26/2024 | 1 | General Legislative Session | | |
| 6/25/2024 | 1 | Administrative Session | Moved to the GLS Regular Agenda | |
| 6/4/2024 | 1 | Administrative Session | Assigned | |

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 24-237, authorizing the Snohomish County Executive to execute Change Order 2 to Contract PW23-004SB with Stacy and Witbeck, Inc. at the Snohomish County Airport

DEPARTMENT: Airport

ORIGINATOR: Kevin Latschaw

EXECUTIVE RECOMMENDATION: A Bounjaktha

PURPOSE: To execute Change Order 2 to the construction contract with Stacy and Witbeck, Inc. to increase the compensation due to the contractor, and extend time for completion.

BACKGROUND:

- Snohomish County Airport awarded the Terminal Apron Reconstruction (advertisement PW-23-004SB, Motion 23-0288) to Stacy and Witbeck, Inc. (SWI) on 5/5/2023 for \$9,344,639.69 inc. applicable sales tax.
- In August 2023, SWI encountered a concrete-encased fiberoptic duct bank running under the terminal apron, at a much shallower depth than had been indicated in record drawings. The duct bank carried most of the airport's fiberoptic network, including the air traffic control tower and portions of the passenger terminal.
- The actual location of the duct bank conflicted with the planned construction and required the removal and reconnection of all associated fiber optics, in order to reinstall the duct bank at a greater depth.

- ➔ Change Order 2, in the amount of \$791,181.05 (inc. sales tax) accounts for the cost of relocation, and associated costs due to the delay, as well as adds 34 calendar days to the contract duration.
- ➔ The Airport seeks authorization for the Executive to execute this Change Order 2 with SWI in the amount of **\$791,181.05**.
- ➔ A prior Change Order 1 was executed on 3/15/2024, for \$1,413.16 for various minor quantity adjustments.
- ➔ Executing Change Order 2 would bring the new contract total to \$10,137,233.90 (inc. sales tax).
- ➔ The project is substantially complete as of November 2023, and no additional Change Orders are anticipated to complete the contract.

FISCAL IMPLICATIONS:

| EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU | CURRENT YR | 2ND YR | 1ST 6 YRS |
|--|--------------|--------|--------------|
| 410.521680.4101 - Professional Services | \$791,181.05 | | \$791,181.05 |
| | | | |
| | | | |
| | | | |
| TOTAL | \$791,181.05 | | \$791,181.05 |

| REVENUE: FUND, AGY, ORG, REV, SOURCE | CURRENT YR | 2ND YR | 1ST 6 YRS |
|---|--------------|--------|--------------|
| 410.621680.0800 - Fund Balance | \$791,181.05 | | \$791,181.05 |
| | | | |
| | | | |
| | | | |
| TOTAL | \$791,181.05 | | \$791,181.05 |

DEPARTMENT FISCAL IMPACT NOTES: This project is funded from the Airport Departments fund balance but shall be reimbursed by bonds issued under our Passenger Facility Charge (PFC) Program. The PFC Program bonds shall be repaid using future PFC revenue collected from terminal passengers at \$4.50 per enplaned passenger. PFC bonds shall be issued up to \$9M and the remaining is reimbursed via the “pay as you go” program of instant reimbursement from PFC collections.

CONTRACT INFORMATION:

| | | | | |
|-----------|--------------------|--------------------|--------|-----------------------|
| ORIGINAL | CONTRACT# | PW-23-004SB | AMOUNT | \$9,344,639.69 |
| AMENDMENT | CONTRACT# | PW-23-004SB | AMOUNT | \$1,413.16 |
| AMENDMENT | X CONTRACT# | PW-23-004SB | AMOUNT | \$791,181.05 |

Contract Period

| | | | | |
|-----------|-------|-----------------|-----|-------------------|
| ORIGINAL | START | 7/6/2023 | END | 10/10/2023 |
| AMENDMENT | START | 7/6/2023 | END | 10/10/2023 |
| AMENDMENT | START | 7/6/2023 | END | 11/15/2023 |

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Risk Management (Sheila Barker 5/24/24) and Finance (Brian Haseleu 5/28/24)