



Snohomish County Council

Legislation Details (With Text)

File #: 2021-0760 **Version:** 1

Type: Budget Ordinance **Status:** Approved

File created: 9/16/2021 **In control:** Public Hearings

On agenda: 11/9/2021 **Final action:** 11/9/2021

Title: Budget Ordinance 21-093, adopting the 2022 Budget and making appropriations for the operation of county agencies and departments and capital improvements for the period beginning January 1, 2022, and ending December 31, 2022

Sponsors:

Indexes:

Code sections:

Attachments: 1. Amended Ordinance 21-093, 2. Hearing Packet, 3. Exhibit List, 4. Part 1 Exhibits - ECAF and Materials, 5. Part 2 Exhibits - Links to Council Committees & Materials, 6. Part 3 Exhibits - Public Participation, 7. Part 5 Exhibits - Public Testimony, 8. Part 6 Exhibits - Presentation and Amendments, 9. Part 7 Exhibits - Executive Recommended Budget Documents

Date	Ver.	Action By	Action	Result
11/9/2021	1	Public Hearings	Adopted as amended	Pass
10/25/2021	1	Public Hearings	Continued	
10/4/2021	1	Administrative Session	Set time/date for Public Hearing	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 21-093, adopting the 2022 Budget and making appropriations for the operation of county agencies and departments and capital improvements for the period beginning January 1, 2022, and ending December 31, 2022

DEPARTMENT: Finance

ORIGINATOR: Debbi Mock

EXECUTIVE RECOMMENDATION: Approved Ken Klein 09/28/21

PURPOSE: This action will officially submit the Executive Recommended 2022 Budget to County Council.

BACKGROUND: The 2022 budget has been prepared and is being submitted as the Executive Recommended Budget per Snohomish County Charter 6.20.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
All County Funds	\$1,255,624,596		

TOTAL	\$1,255,624,596		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
All County Funds	\$1,255,624,596		
TOTAL	\$1,255,624,596		

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____
AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved Finance Nathan Kennedy 09/28/21