



# Snohomish County Council

## Legislation Details (With Text)

**File #:** 2023-0422      **Version:** 1

**Type:** Ordinance      **Status:** Approved

**File created:** 4/12/2023      **In control:** Public Hearings

**On agenda:** 5/10/2023      **Final action:** 5/10/2023

**Title:** Ordinance 23-037, relating to the 2023 Annual Budget; revising Section 8 Project Positions and amending Amended Ordinance No. 22-059

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Ordinance 23-037, 2. Staff Report, 3. Ordinance Introduction Slip, 4. Hearing Notice & Affidavit of Publication, 5. Enactment Notice & Affidavit of Publication

Date	Ver.	Action By	Action	Result
5/10/2023	1	Public Hearings	Approved	Pass
4/26/2023	1	General Legislative Session	Set time/date for Public Hearing	
4/25/2023	1	Finance, Budget and Administration Committee	Moved to the GLS Regular Agenda	
4/25/2023	1	Administrative Session	Assigned	

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Ordinance 23-037, relating to the 2023 Annual Budget; revising Section 8 Project Positions and amending Amended Ordinance No. 22-059

**DEPARTMENT:** Finance

**ORIGINATOR:** Vanessa de Salome`

**EXECUTIVE RECOMMENDATION:** Approved by Ken Klein 4/13/23

**PURPOSE:** Updating the project position table in Section 8 for the Amended Ordinance 22-059

**BACKGROUND:** The county integrated the Health District into the County Health Department in the 2023 Budget. The Amended Ordinance 22-059, Adopting the 2023 Budget inadvertently omitted Health Department Project Positions in Section 8 due to the method used when incorporating the Health Department FTEs into the Snohomish County 2023 Budget. Additionally, there are 2 “housekeeping” entries included in the table. The original table in the Adopted Budget shows 84.25 project position FTEs. The table included in the proposed ordinance shows total of 96.75 project position FTEs. This action does not change overall FTE authority nor change appropriation authority in the 2023 Adopted Budget.

**FISCAL IMPLICATIONS:**

<b>EXPEND:</b> FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
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<b>TOTAL</b>			

<b>REVENUE:</b> FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
<b>TOTAL</b>			

**DEPARTMENT FISCAL IMPACT NOTES:** [Click or tap here to enter text.](#)

**CONTRACT INFORMATION:**

ORIGINAL \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_  
AMENDMENT \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_

**Contract Period**

ORIGINAL START \_\_\_\_\_ END \_\_\_\_\_  
AMENDMENT START \_\_\_\_\_ END \_\_\_\_\_

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Approved by Finance - Nathan Kennedy 4/13/23