



Legislation Details (With Text)

File #: 2021-0599 **Version**: 1

Type: Motion Status: Approved

File created: 8/6/2021 In control: General Legislative Session

On agenda: 8/25/2021 Final action: 8/25/2021

Title: Motion 21-277, Software License and Services Agreement between Snohomish County and

Cartegraph, Inc

Sponsors:

Indexes:

Code sections:

Attachments: 1. Motion 21-277, 2. Cartegraph_Amendment No.3 - SIGNED, 3. Council Staff Report, 4. COI Exp

11012021 - Cartegraph, 5. Motion Assignment Sheet, 6. Distribution Sheet

Date	Ver.	Action By	Action	Result
8/25/2021	1	General Legislative Session	Approved	Pass
8/17/2021	1	Public Works Committee	Moved to the GLS Consent Agenda	
8/16/2021	1	Administrative Session	Assigned	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 21-277, Software License and Services Agreement between Snohomish County and Cartegraph, Inc.

DEPARTMENT: Public Works

ORIGINATOR: Lori White

EXECUTIVE RECOMMENDATION: Approve

PURPOSE: Approval of Amendment No. 3 to the Software License and Services Agreement between Snohomish County and Cartegraph, Inc.

BACKGROUND: On September 25, 2015 Snohomish County executed a Software License and Services Agreement between Snohomish County and Cartegraph, Inc. for an automated asset maintenance management system which was initially released to the Road Maintenance and Solid Waste divisions of Public Works but has now been implemented department wide. Since that time the agreement has been amended twice. The first amendment extended the initial term by six months through August 31, 2021. The second amendment added additional but related scope and budget. The original agreement allows for five (5) additional one-year extensions. The County and Cartegraph wish to renew for all five (5) one-year extensions. The County and Cartegraph have negotiated an amendment combining all five one-year extensions. The total amount payable under this agreement will not exceed \$2,314,396.60 which includes \$96,458.00 for five years of annual subscription costs and an estimated \$96,645.80 in tax for the proposed Amendment No. 3. The new contract completion date will be August 31, 2026.

FISCAL IMPLICATIONS:

XPEND: FUND, AGY, ORG, ACTY, OBJ, AU CURRENT YR 2ND YR 1ST 6 YRS
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102 50650134101 Professional Services	\$122,166	\$123,765.50	\$637,862.28
102 5067004101 Professional Services	\$81,444	\$82,512.00	\$425,241.52
TOTAL	\$203,610	\$206,277.50	\$1,063,103.80

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
Road Fund 102	\$122,166	\$123,765.50	\$637,862.28
Solid Waste Fund 402	\$81,444	\$82,512.00	\$425,241.52
TOTAL	\$203,610	\$206,277.50	\$1,063,103.80

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	TC13-15	AMOUNT	\$ 1,233,992.80	
AMENDMENT 1	CONTRACT#	TC13-15	AMOUNT	\$ 0.00	
AMENDMENT 2	CONTRACT#	TC13-15	AMOUNT	\$ 17,300.00	
AMENDMENT 3	X CONTRACT#	TC13-15	AMOUNT	\$ 1,063,103.80	

Contract Period

START	09/25/2015	END	03/31/2021	
START	06/14/2017	END	08/31/2021	-
START	03/01/2020	END	08/31/2021	-
START	Execution	END	08/31/2026	_
	START START	START 03/01/2020 START 03/01/2020	START 06/14/2017 END START 03/01/2020 END	START 06/14/2017 END 08/31/2021 START 03/01/2020 END 08/31/2021

OTHER DEPARTMENTAL REVIEW/COMMENTS: Amendment has been reviewed by DPA Wendling and approved as to form on 8/3/2021.