



102 50650134101 Professional Services	\$122,166	\$123,765.50	\$637,862.28
102 5067004101 Professional Services	\$81,444	\$82,512.00	\$425,241.52
<b>TOTAL</b>	\$203,610	\$206,277.50	\$1,063,103.80

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
Road Fund 102	\$122,166	\$123,765.50	\$637,862.28
Solid Waste Fund 402	\$81,444	\$82,512.00	\$425,241.52
<b>TOTAL</b>	\$203,610	\$206,277.50	\$1,063,103.80

**DEPARTMENT FISCAL IMPACT NOTES:** Click or tap here to enter text.

**CONTRACT INFORMATION:**

ORIGINAL	CONTRACT#	TC13-15	AMOUNT	\$ 1,233,992.80
AMENDMENT 1	CONTRACT#	TC13-15	AMOUNT	\$ 0.00
AMENDMENT 2	CONTRACT#	TC13-15	AMOUNT	\$ 17,300.00
AMENDMENT 3	X CONTRACT#	TC13-15	AMOUNT	\$ 1,063,103.80

**Contract Period**

ORIGINAL	START	09/25/2015	END	03/31/2021
AMENDMENT 1	START	06/14/2017	END	08/31/2021
AMENDMENT 2	START	03/01/2020	END	08/31/2021
AMENDMENT 3	START	Execution	END	08/31/2026

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Amendment has been reviewed by DPA Wendling and approved as to form on 8/3/2021.