



<b>TOTAL</b>			

<b>REVENUE:</b> FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
505-3148614190 Other Misc. Revenues	\$945.00	\$1,890.00	\$6,615.00
<b>TOTAL</b>	\$945.00	\$1,890.00	\$6,615.00

**DEPARTMENT FISCAL IMPACT NOTES:** Revenue for this intergovernmental services agreement was anticipated in the 2022 IT budget. Services provided by this amendment will increase the revenue by \$6,615 through the remaining term of the agreement. See attached Fiscal Implications Worksheet.

**CONTRACT INFORMATION:**

ORIGINAL	<u>X</u>	CONTRACT#	AMOUNT	\$3,150 (NTE \$50,000)
AMENDMENT	<u>1</u>	CONTRACT#	AMOUNT	\$6,615

**Contract Period**

ORIGINAL	START	12/10/2020 Motion 20-523	END	12/9/2025
AMENDMENT	START	<u>Upon execution</u>	END	<u>12/9/2025</u>

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** PA approval received 6/2/2022; reviewed/approved by Risk and Finance