

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
DAC 511 5180314833 Electrical Services			
DAC 511 5180214833 Electrical Services (Jail)			
TOTAL	\$38,726		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Funds are available in the 2022-2023 Facilities Maintenance budget.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	SS-002-12	AMOUNT	111,621.54
AMENDMENT	X CONTRACT#	Amendment #5	AMOUNT	38,726

Contract Period

ORIGINAL	START	END
AMENDMENT	START <u>December 1, 2022</u>	END <u>June 30, 2023</u>

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Risk - Shelia Barker 12/14/22 and Finance - Nathan Kennedy 11/14/22