



## Legislation Details (With Text)

**File #**: 2021-0566 **Version**: 1

Type: Ordinance Status: Approved

File created: 7/27/2021 In control: Public Hearings

On agenda: 9/29/2021 Final action: 9/29/2021

Title: Ordinance 21-048, relating to Development Permit Fees; amending Chapter 13.110 SCC and Chapter

30.86 SCC

Sponsors:

Indexes:

Code sections:

Attachments: 1. Ordinance 21-048 AMENDED and APPROVED, 2. Hearing Packet, 3. Council Exhibit List, 4. Part

3-Additional Council Exhibits, 5. Part 1-PDS Documents

Date	Ver.	Action By	Action	Result	
9/29/2021	1	Public Hearings	Approved as amended	Pass	
9/8/2021	1	General Legislative Session	Set time/date for Public Hearing	Set time/date for Public Hearing	
8/31/2021	1	Planning and Community Development Committee	Moved to Administrative Matters		
8/16/2021	1	Administrative Session	Assigned		

## **Executive/Council Action Form (ECAF)**

## ITEM TITLE:

Ordinance 21-048, relating to Development Permit Fees; amending Chapter 13.110 SCC and

Chapter 30.86 SCC

**DEPARTMENT: PLANNING & DEVELOPMENT SERVICES** 

**ORIGINATOR: JULIE MASS** 

**EXECUTIVE RECOMMENDATION:** Approve-Ken Klein, 07/29/21

**PURPOSE:** To update miscellaneous fees SCC 30.86 and SCC 13.110 to adjust for inflation, as Phase II in updating permitting fees.

**BACKGROUND:** Chapter 30.86 SCC establishes the permit fees required to be paid by applicants to cover the cost of administering title 30 SCC. Most permit fees in SCC 30.86 have not been adjusted in several years (in most cases over 20 years). Fees in SCC 13.110 for Type D Utility and Right of Way permits administered by PDS have not been updated in 20 years. Periodic adjustments are needed to maintain financial self-sufficiency in providing permitting services and keep pace with inflation. PDS is facing budget deficits of around \$3 million annually. To help close the expected budget gap, PDS is proposing to amend several miscellaneous permit fees where the updated cost model (established hourly rates for services) can be applied to estimated time spent processing those permits to establish a reasonable fee that provides for better cost recovery.

## **FISCAL IMPLICATIONS:**

File #: 2021-0566, \	Version: 1			
<b>EXPEND</b> : FUND, A	GY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL				
REVENUE: FUND	, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
Various 193-305513XXXX		\$0	\$500k-\$800k	\$500k-\$800k/yr
TOTAL		\$0	\$500k-\$800k	\$500k-\$800k/yr
	ICCAL IMPACT NOTES.			
DEPARIMENTE	ISCAL IMPACT NOTES:	Click or tap here	to enter text.	
CONTRACT INFO	DEMATION:			
ORIGINAL	CONTRACT#		AMOUNT	
ORIGINAL AMENDMENT			AMOUNT AMOUNT	
ORIGINAL AMENDMENT	CONTRACT#			
ORIGINAL	CONTRACT#			

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Approved as to form by PA (Christina Richmond) Approved/Reviewed by Finance & Risk