

as well as a \$2,700 lump sum payment. Effective January 1, 2024 this agreement provides for a 4.51% cost of living adjustment. This agreement also provides for cost of living increases effective January 1, 2025 and January 1, 2026 equal to 100% of the consumer price index with a floor of one percent and a ceiling of five percent. This agreement supersedes the agreement that expired December 31, 2023 and covers approximately 70 employees.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: [Click or tap here to enter text.](#)

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____
AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Nathan Kennedy 4/17/24