

professional services included in this Amendment 1 must start immediately so that the upgrades are completed before then.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
315-51144164907	\$398,400	0	\$398,400
Plus applicable sales tax			
TOTAL	\$398,400	0	\$398,400

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: There are sufficient funds in the 2023 Information Technology Department budget for the expenditure.

CONTRACT INFORMATION:

ORIGINAL	X	CONTRACT#		AMOUNT	\$907,454.00 plus applicable sales tax
AMENDMENT	1	CONTRACT#	_____	AMOUNT	\$398,400.00 plus applicable sales tax

Contract Period

ORIGINAL	START	9/1/2021 Motion 21-316	END	8/31/2025
AMENDMENT 1	START	Upon execution	END	8/31/2025

OTHER DEPARTMENTAL REVIEW/COMMENTS: PA approval 6/22/2023.

Reviewed/approved by Risk - Shelia Barker 6/23/23 and Finance - Nathan Kennedy 6/23/23