



Snohomish County Council

Legislation Details (With Text)

File #: 2023-1174 **Version:** 1

Type: Motion **Status:** Approved

File created: 9/26/2023 **In control:** General Legislative Session

On agenda: 12/6/2023 **Final action:** 12/6/2023

Title: Motion 23-437, approving a budget transfer or reallocation within the Department of Human Services (Court Appointed Special Advocate)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Motion 23-437, 2. Staff Report, 3. CASA BVA Report, 4. Motion Assignment Slip

Date	Ver.	Action By	Action	Result
12/6/2023	1	General Legislative Session	Approved	Pass
11/28/2023	1	Health and Community Services Committee	Moved to the GLS Consent Agenda	
10/3/2023	1	Administrative Session	Assigned	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-437, approving a budget transfer or reallocation within the Department of Human Services (Court Appointed Special Advocate)

DEPARTMENT: Human Services

ORIGINATOR: Lori Corbray

EXECUTIVE RECOMMENDATION: Approved by Lacey Harper 9/27/23

PURPOSE: The purpose of this transfer is to modify current appropriations between Pending Grants and the Court Appointed Special Advocate (CASA) Program budgets to meet program needs for 2023.

BACKGROUND: A review of the current program budget for CASA indicates that an adjustment is needed to support activities funded by grant and donations funding through 12/31/23. CASA received a grant for the period 10/1/2022 - 9/30/2023 to support marketing, outreach, and volunteer recruitment activities, including personnel costs, supplies, advertising, and community engagement. In January of 2023, CASA received a donation to support development of a therapeutic sensory room to assist the children and families the program serves, including staff training and relevant materials.

These activities were not anticipated during the 2023 budget process. An offsetting reduction is being made from Human Services Pending Grants.

FISCAL IMPLICATIONS:

