

Per Amended Motion 21-089, 67% of annual PSTAA funds allocated in Snohomish County shall be allocated to school districts within Sound Transit’s Regional Transit Area (RTA), with school districts receiving funds in proportion to population within the RTA.

The Interlocal Agreement amendment #3 with Mukilteo School District includes the 2023-2024 Services and Expenditure Plan for \$259,253.82. Ordinance 21-065 requires amendments be submitted to Council annually for approval of the proposed Services and Expenditure Plan for the upcoming year.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
124 505041924101 (Contracted Services)	86,417.94	172,835.88	\$259,253.82
TOTAL	86,417.94	172,835.88	\$259,253.82

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
124 305041920653 (PSTAA)	86,417.94	172,835.88	\$259,253.82
TOTAL	86,417.94	172,835.88	\$259,253.82

DEPARTMENT FISCAL IMPACT NOTES: There is no impact to County General Revenues as a result of this action. All costs associated with this Interlocal Agreement will be supported by PSTAA funds and these funds have been appropriated for 2023 and have been included as part of the 2024 budget request.

CONTRACT INFORMATION:

ORIGINAL		CONTRACT#		AMOUNT	
AMENDMENT	X	CONTRACT#	EL-21-80-03-055(3)	AMOUNT	\$259,253.82

Contract Period

ORIGINAL	START		END	
AMENDMENT	START	09/01/2023	END	08/31/2035

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Risk - Shelia Barker and Finance - Nathan Kennedy 11/27/23