



**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
415 50951124109	\$50,000	\$50,000	\$150,000
<b>TOTAL</b>	\$50,000	\$50,000	\$150,000

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
309 51094621329401	\$25,000	\$25,000	\$75,000
<b>TOTAL</b>	\$25,000	\$25,000	\$75,000

**DEPARTMENT FISCAL IMPACT NOTES:** This project expense will be 50/50 Parks and SWM

**CONTRACT INFORMATION:**

ORIGINAL	X	CONTRACT#	SWMCC02-24	AMOUNT	\$150,000
AMENDMENT	_____	CONTRACT#	_____	AMOUNT	_____

**Contract Period**

ORIGINAL	START	Date of Execution	END	1/31/2027
AMENDMENT	START	_____	END	_____

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by: Risk Management (Sheila Barker 2/9/24) and Finance (Nathan Kennedy 2/12/24)