



Snohomish County Council

Legislation Details (With Text)

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On agenda: 11/8/2023 **Final action:** 11/8/2023

Title: Budget Motion 23-423, approving the 2024 Surface Water Management Annual Construction Program

Sponsors:

Indexes:

Code sections:

Attachments: 1. Motion 23-423, 2. 2024 SWM Annual Construction Plan, 3. Motion Assignment Sheet

Date	Ver.	Action By	Action	Result
11/8/2023	1	Public Hearings	Approved	Pass
10/24/2023	1	Public Hearings	Continued	
10/3/2023	1	Administrative Session	Set time/date for Public Hearing	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Budget Motion 23-423, approving the 2024 Surface Water Management Annual Construction Program

DEPARTMENT: Conservation and Natural Resources

ORIGINATOR: Alison Fernandez

EXECUTIVE RECOMMENDATION: Ken Klein 9/26/23

PURPOSE: Approval of the 2024 Surface Water Management Annual Construction Plan (SWM ACP) allocates expenses and revenues for capital improvement projects in 2024

BACKGROUND: The 2024 SWM ACP establishes the work priorities for Surface Water Management capital projects in 2024. The 2024 Surface Water Management budget, which is adopted by ordinance, controls the expenses in the 2024 SWM ACP. The 2024 SWM ACP total is consistent with the countywide 2024 - 2029 Capital Improvement Plan (CIP) for Surface Water Management and the 2024 - 2029 Snohomish County Capital Improvement Plan. The 2024 SWM ACP includes general drainage capital improvement projects, failing infrastructure projects, fish passage culvert projects, culvert replacement projects, water quality improvements, stormwater retrofit projects, river and habitat projects, and master drainage/basin planning.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS

TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Adoption of the 2024 SWM ACP does not appropriate funds. Council adoption of the 2024 Surface Water Management budget appropriates expenses and revenues for the 2024 SWM ACP. The 2024 SWM ACP provides additional details to augment the 2024 Surface Water Management budget.

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____
 AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
 AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Finance (Nathan Kennedy 9/26/23)