

for different types of land and building use categories throughout the Airport.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2023-2024	1ST 3 YRS
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2023-2024	1ST 3 YRS
Fund 410 Multiple DACS	\$200,000	\$3,800,000	\$4,000,000
32168016250, 32168026250, 3216802651,	ESTIMATE	ESTIMATE	ESTIMATE
32168016252, 32168016255, 32168026255,			
32168026256, Misc.			
TOTAL	\$200,000	\$3,800,000	\$4,000,000

DEPARTMENT FISCAL IMPACT NOTES: Each lease has a unique rent adjustment date based on the lease start date and individual lease terms. It will take between 3-5 years to realize the full net gain of this appraisal. It is estimated the full net increase will be approximately \$4,000,000 at fruition.

CONTRACT INFORMATION:

ORIGINAL CONTRACT# AMOUNT _____
 AMENDMENT CONTRACT# AMOUNT _____

Contract Period

ORIGINAL START END _____
 AMENDMENT START END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Risk - Shelia Barker 07/22/22.
 Reviewed/approved by Finance - Nathan Kennedy 07/22/22