



Snohomish County Council

Legislation Details (With Text)

File #: 2023-0878 **Version:** 1

Type: Motion **Status:** Approved

File created: 7/24/2023 **In control:** General Legislative Session

On agenda: 8/16/2023 **Final action:** 8/16/2023

Title: Motion 23-319, approving an increase in the number of employees authorized in the 2023 Annual Budget in the General Fund 002 for the Office of the Public Advocate

Sponsors:

Indexes:

Code sections:

Attachments: 1. Motion 23-319, 2. Staff Report, 3. Motion Assignment Slip

Date	Ver.	Action By	Action	Result
8/16/2023	1	General Legislative Session	Approved	Pass
8/8/2023	1	Administrative Session	Assigned	
8/8/2023	1	Finance, Budget and Administration Committee	Moved to the GLS Regular Agenda	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-319, approving an increase in the number of employees authorized in the 2023 Annual Budget in the General Fund 002 for the Office of the Public Advocate

DEPARTMENT: Public Advocate

ORIGINATOR: Griselda Montes

EXECUTIVE RECOMMENDATION: Approved by Ken Klein 7/26/23

PURPOSE: To increase an existing Administrative Specialist .5 FTE to 1.0 FTE.

BACKGROUND: The 2023 Adopted Budget included 0.5 FTE for an Administrative Specialist FTE and has a need of an additional 0.5 FTE. This request includes 0.25 FTE being transferred from the Office of Hearings Administration to the Office of the Public Advocate. This increase will allow the Public Advocate to fill the 1.0 Administrative Specialist FTE to provide administrative and in-take support to the program as the office will be relocating to the service level first floor.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
002.51644191011/2013 est based on 4mo	\$36,257	\$108,773	
TOTAL			

