

TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	Through Contract Term**
002-3383106990 (Corrections)	\$31,000		
002-3301139000 (Precincts)	\$60		
002-33674086990 (DJJC)	\$1,200		
505-3148806990 (IS)	\$1,250		
505-3148806990 (VINES & LGA)	\$85,000		
All Other Departments	\$4		
TOTAL	\$118,514		

DEPARTMENT FISCAL IMPACT NOTES: *represents estimated income stream November 2021-November 22.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT 6	CONTRACT#	AMOUNT \$118,514.00

Contract Period

ORIGINAL	START	11/2004 no Motion	END	11/2007
Extension 1	START	11/2007 no Motion	END	11/2010
Extension 2	START	11/2010 no Motion	END	11/2013
Amendment 1	START	11/2013 Motion 13-516	END	11/2018
Amendment 2	START	6/20/16 Motion 16-326	END	11/30/18
Amendment 3	START	11/24/18 Motion 18-256	END	11/23/20
Amendment 4	START	11/24/20 Motion 20-470	END	11/23/21
Amendment 5	START	11/24/21 Motion 21-375	END	11/23/22
Amendment 6	START	11/24/21	END	11/23/22

OTHER DEPARTMENTAL REVIEW/COMMENTS: PA approval 2/2/2022; reviewed/approved by Risk and Finance