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| | | | |
| TOTAL | | | |

| REVENUE: FUND, AGY, ORG, REV, SOURCE | CURRENT YR | 2ND YR | Through Contract Term** |
|--------------------------------------|------------------|--------|-------------------------|
| 002-3383106990 (Corrections) | \$31,000 | | |
| 002-3301139000 (Precincts) | \$60 | | |
| 002-33674086990 (DJJC) | \$1,200 | | |
| 505-3148806990 (IS) | \$1,250 | | |
| 505-3148806990 (VINES & LGA) | \$85,000 | | |
| All Other Departments | \$4 | | |
| TOTAL | \$118,514 | | |

DEPARTMENT FISCAL IMPACT NOTES: *represents estimated income stream November 2021-November 22.

CONTRACT INFORMATION:

| | | | |
|-------------|-----------|--------|--------------|
| ORIGINAL | CONTRACT# | AMOUNT | |
| AMENDMENT 6 | CONTRACT# | AMOUNT | \$118,514.00 |

Contract Period

| | | | | |
|-------------|-------|------------------------|-----|----------|
| ORIGINAL | START | 11/2004 no Motion | END | 11/2007 |
| Extension 1 | START | 11/2007 no Motion | END | 11/2010 |
| Extension 2 | START | 11/2010 no Motion | END | 11/2013 |
| Amendment 1 | START | 11/2013 Motion 13-516 | END | 11/2018 |
| Amendment 2 | START | 6/20/16 Motion 16-326 | END | 11/30/18 |
| Amendment 3 | START | 11/24/18 Motion 18-256 | END | 11/23/20 |
| Amendment 4 | START | 11/24/20 Motion 20-470 | END | 11/23/21 |
| Amendment 5 | START | 11/24/21 Motion 21-375 | END | 11/23/22 |
| Amendment 6 | START | 11/24/21 | END | 11/23/22 |

OTHER DEPARTMENTAL REVIEW/COMMENTS: PA approval 2/2/2022; reviewed/approved by Risk and Finance