



# Snohomish County Council

## Legislation Details (With Text)

**File #:** 2022-0821      **Version:** 1

**Type:** Ordinance      **Status:** Approved

**File created:** 8/18/2022      **In control:** Public Hearings

**On agenda:** 9/14/2022      **Final action:** 9/14/2022

**Title:** Ordinance 22-034, related to the 2022 Budget; making a supplemental appropriation in General Fund 002 from funds received from the Administrative Office of the Courts to provide expenditure authority for District Court’s Mental Health Court

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Ordinance 22-034, 2. Staff Report, 3. Ordinance Introduction Slip, 4. Notice of Introduction and Public Hearing, 5. Affidavits of Publication, 6. Notice of Enactment

Date	Ver.	Action By	Action	Result
9/14/2022	1	Public Hearings	Approved	
8/24/2022	1	General Legislative Session	Set time/date for Public Hearing	
8/23/2022	1	Law and Justice / Human Services Committee	Moved to the GLS Regular Agenda	
8/23/2022	1	Administrative Session	Assigned	

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Ordinance 22-034, related to the 2022 Budget; making a supplemental appropriation in General Fund 002 from funds received from the Administrative Office of the Courts to provide expenditure authority for District Court’s Mental Health Court

**DEPARTMENT:** District Court

**ORIGINATOR:** Jennifer Crossen/Kanoe Kuwana

**EXECUTIVE RECOMMENDATION:** Ken Klein (reviewed/approved 8/19/22)

**PURPOSE:** The District Court is receiving unanticipated grant funds from the Administrative Office of the Courts. As such, District Court is requesting a supplemental appropriation in General Fund 002, for the 2022 budget year, in the amount of \$71,248.13, to provide expenditure authority to fund staffing and other services for District Court’s Mental Health Court.

**BACKGROUND:** District Court Mental Health Court provides valuable services to participants and alternatives to criminal court processes for individuals with mental and behavioral health issues. Grant funding will allow the Mental Health Program Coordinator to increase from 0.5 to 1.0 FTE, the Legal Process Assistant II to increase from 0.5 to 1.0 FTE, funding to hire a 1.0 FTE Therapeutic Court Case Manager, and additional funding for equipment, supplies, and transportation.

