



Legislation Details (With Text)

File #: 2022-0821 Version: 1

Type: Ordinance Status: Approved

File created: 8/18/2022 In control: Public Hearings

On agenda: 9/14/2022 **Final action:** 9/14/2022

Title: Ordinance 22-034, related to the 2022 Budget; making a supplemental appropriation in General Fund

002 from funds received from the Administrative Office of the Courts to provide expenditure authority

for District Court's Mental Health Court

Sponsors:

Indexes:

Code sections:

Attachments: 1. Ordinance 22-034, 2. Staff Report, 3. Ordinance Introduction Slip, 4. Notice of Introduction and

Public Hearing, 5. Affidavits of Publication, 6. Notice of Enactment

Date	Ver.	Action By	Action	Result
9/14/2022	1	Public Hearings	Approved	
8/24/2022	1	General Legislative Session	Set time/date for Public Hearing	
8/23/2022	1	Law and Justice / Human Services Committee	Moved to the GLS Regular Agenda	
8/23/2022	1	Administrative Session	Assigned	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 22-034, related to the 2022 Budget; making a supplemental appropriation in General Fund 002 from funds received from the Administrative Office of the Courts to provide expenditure authority for District Court's Mental Health Court

DEPARTMENT: District Court

ORIGINATOR: Jennifer Crossen/Kanoe Kuwana

EXECUTIVE RECOMMENDATION: Ken Klein (reviewed/approved 8/19/22)

PURPOSE: The District Court is receiving unanticipated grant funds from the Administrative Office of the Courts. As such, District Court is requesting a supplemental appropriation in General Fund 002, for the 2022 budget year, in the amount of \$71,248.13, to provide expenditure authority to fund staffing and other services for District Court's Mental Health Court.

BACKGROUND: District Court Mental Health Court provides valuable services to participants and alternatives to criminal court processes for individuals with mental and behavioral health issues. Grant funding will allow the Mental Health Program Coordinator to increase from 0.5 to 1.0 FTE, the Legal Process Assistant II to increase from 0.5 to 1.0 FTE, funding to hire a 1.0 FTE Therapeutic Court Case Manager, and additional funding for equipment, supplies, and transportation.

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FISCAL IMPLICAT	ΓIONS:			
EXPEND: FUND, AC	GY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
002-52424021011	Salaries - Therapeutic	\$29,791.25		
002-52424022013	Benefits - Therapeutic	\$5,993.86		
002-52424031011	l Salaries - Comm Just	\$21,859.46		
002-52424032013	Benefits - Comm Just	\$9,528.56		
002-52424039503	3 I/F ER&R - Comm Just	\$4,075.00		
TOTAL		\$71,248.13		
REVENUE: FUND,	AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
002-32424020121	AOC Grant - Therapeutic	\$35,785.11		
002-32424030121	AOC Grant - Comm Just	\$35,463.02		
TOTAL		\$71,248.13		
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DEPARTMENT FI	SCAL IMPACT NOTES: (Click or tap here to e	enter text.	
CONTRACT INFO	DMATION:			
ORIGINAL	CONTRACT#		AMOUNT	
AMENDMENT -	CONTRACT#		AMOUNT	-
Contract Period				
ORIGINAL	START		END	

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Finance (Nathan Kennedy 8/18/22)

END

AMENDMENT

START