



# Snohomish County Council

## Legislation Details (With Text)

**File #:** 2022-0831      **Version:** 1

**Type:** Motion                                      **Status:** Approved

**File created:** 8/23/2022                      **In control:** General Legislative Session

**On agenda:** 9/21/2022                          **Final action:** 9/21/2022

**Title:** Motion 22-379, approving a budget transfer of budgeted contingency from Non-Departmental to County Offices/Departments within General Fund 002

**Sponsors:**

**Indexes:**

**Code sections:** 4.26.130 - SCC

**Attachments:** 1. Motion 22-379, 2. Staff Report, 3. Exhibit A, 4. Motion Assignment Slip

Date	Ver.	Action By	Action	Result
9/21/2022	1	General Legislative Session	Approved	Pass
9/13/2022	1	Finance and Economic Development Committee	Moved to the GLS Consent Agenda	
9/13/2022	1	Administrative Session	Assigned	

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Motion 22-379, approving a budget transfer of budgeted contingency from Non-Departmental to County Offices/Departments within General Fund 002

**DEPARTMENT:** Finance

**ORIGINATOR:** Jim Woodard

**EXECUTIVE RECOMMENDATION:** Approved by Ken Klein 09/08/22

**PURPOSE:** To transfer a contingency set-aside budgeted in NonDepartmental to County Offices/Departments within in the General Fund 002

**BACKGROUND:** The County Council adopted the 2022 Budget that included a non-departmental personnel cost contingency. A purpose of this personnel cost contingency is to help fund bargaining unit agreements that are completed during the year for which COLA adjustments had not previously been decided. The County has settled agreements with several collective bargaining units (CBA's) during 2022 that established COLA increases. Also included in the 2022 CBA's was authorization for lump sum payments of \$3,000, \$2,000, or \$1,000 to employees depending on their pay grades. This action will transfer \$2,518,800 of budget authority out to County Offices & Departments in General Fund 002.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
002.516 990 1104 Peronnel Cost Conting	(\$2,518,800)		

002 County Offices & Departments	\$ 2,518,800		
<b>TOTAL</b>	\$ 0		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
<b>TOTAL</b>			

**DEPARTMENT FISCAL IMPACT NOTES:** Click or tap here to enter text.

**CONTRACT INFORMATION:**

ORIGINAL \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_  
AMENDMENT \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_

**Contract Period**

ORIGINAL START \_\_\_\_\_ END \_\_\_\_\_  
AMENDMENT START \_\_\_\_\_ END \_\_\_\_\_

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by Finance - Nathan Kennedy  
09/07/22