



Snohomish County Council

Legislation Details (With Text)

File #: 2021-0582 **Version:** 1
Type: Motion **Status:** Approved
File created: 7/30/2021 **In control:** General Legislative Session
On agenda: 8/24/2021 **Final action:** 8/25/2021
Title: Motion 21-270, approving a Budget Transfer within 002 General Fund

Sponsors:

Indexes:

Code sections:

Attachments: 1. Motion 21-270, 2. Council Staff Report, 3. Motion Assignment Sheet, 4. Distribution Sheet

Date	Ver.	Action By	Action	Result
8/25/2021	1	General Legislative Session	Approved	Pass
8/24/2021	1	Finance and Economic Development Committee	Moved to the GLS Consent Agenda	
8/16/2021	1	Administrative Session	Assigned	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 21-270, approving a Budget Transfer within 002 General Fund

DEPARTMENT: Executive

ORIGINATOR: Debbi Mock

EXECUTIVE RECOMMENDATION: Ken Klein approved

PURPOSE: To transfer funds from Nondepartmental for the purpose of funding travel, meals, and for General Fund programs.

BACKGROUND: The 2021 adopted budget reduced funding for travel, meals, and lodging in the departments and set aside funding in Nondepartmental for this purpose. The appropriation includes a budget condition that allows for transfer of funds to the impacted departments/offices/courts with the submission of a motion. The attached motion allocates the \$100,000 on a prorated basis based on the 2020 adopted sum for each department in travel, meals, and lodging.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
002.5169904301	(\$100,000)		
Various	\$100,000		

TOTAL	\$0		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: No net impact to General Fund

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____
AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Finance