



# Snohomish County Council

## Legislation Details (With Text)

**File #:** 2023-0474      **Version:** 1

**Type:** Ordinance      **Status:** Approved

**File created:** 4/26/2023      **In control:** Public Hearings

**On agenda:** 7/5/2023      **Final action:** 7/5/2023

**Title:** Ordinance 23-055, relating to the 2023 Budget; making a supplemental appropriation in General Fund 002 to provide expenditure authority for District Court Programs and Services

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Ordinance 23-055, 2. Staff Report, 3. Ordinance Introduction Slip, 4. Hearing Notice & Affidavit of Publication, 5. Enactment Notice & Affidavit of Publication

Date	Ver.	Action By	Action	Result
7/5/2023	1	Public Hearings	Approved	Pass
6/13/2023	1	Administrative Session	Set time/date for Public Hearing	
6/6/2023	1	Administrative Session	Assigned	

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Ordinance 23-055, relating to the 2023 Budget; making a supplemental appropriation in General Fund 002 to provide expenditure authority for District Court Programs and Services

**DEPARTMENT:** District Court

**ORIGINATOR:** Kanoe Kuwana/Kathryn Koehler

**EXECUTIVE RECOMMENDATION:** Ken Klein 5/30/23

**PURPOSE:** The Washington State Administrative Office of the Courts is providing additional grant funding to District Court to support District Court’s Therapeutic Court, audio/visual upgrades, and interpreter and language access services.

**BACKGROUND** The District Court is receiving unanticipated additional grant funds from the Administrative Office of the Courts. As such, District Court is requesting a supplemental appropriation in General Fund 002, for the 2023 budget year, in the amount of \$29,200, to provide expenditure authority to fund other services for District Court’s Therapeutic Court, audio/visual upgrades, and interpreter and language access services.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
002-52424024201 Comm - Therap Ct	\$500		
002-52424024303 Mileage - Thera Ct	\$2,000		

002-52424024305 Lodging - Therap Ct	\$2,000		
002-52424024933 Reg Fee - Therap Ct	\$700		
002-52424044101 Prof Svcs - AV	\$4,000		
002-5242404121 Interpreter	\$20,000		
<b>TOTAL</b>	<b>\$29,200</b>		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
002-32424020121 AOC Grant - Therap Ct	\$5,200		
002-32424040121 AOC Grant AV	\$4,000		
002-3242400121 AOC Reim Interp Svcs	\$20,000		
<b>TOTAL</b>	<b>\$29,200</b>		

**DEPARTMENT FISCAL IMPACT NOTES:** Click or tap here to enter text.

**CONTRACT INFORMATION:**

ORIGINAL \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_  
 AMENDMENT \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_

**Contract Period**

ORIGINAL START \_\_\_\_\_ END \_\_\_\_\_  
 AMENDMENT START \_\_\_\_\_ END \_\_\_\_\_

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved: Finance (Nathan Kennedy 5/30/23) and Prosecuting Attorney as to form only (Lyndsey M. Downes)