



Snohomish County Council

Legislation Details (With Text)

File #: 2023-0489 **Version:** 1

Type: Ordinance **Status:** Approved

File created: 4/27/2023 **In control:** Public Hearings

On agenda: 7/5/2023 **Final action:** 7/5/2023

Title: Ordinance 23-060, relating to the 2023 Budget; making an emergency appropriation in Special Revenue Fund 100 to provide additional expenditure authority for emergent courthouse technology upgrades and improvements

Sponsors:

Indexes:

Code sections:

Attachments: 1. Ordinance 23-060, 2. Staff Report, 3. Ordinance Introduction Slip, 4. Hearing Notice & Affidavit of Publication, 5. Enactment Notice & Affidavit of Publication

Date	Ver.	Action By	Action	Result
7/5/2023	1	Public Hearings	Approved	Pass
6/13/2023	1	Administrative Session	Set time/date for Public Hearing	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 23-060, relating to the 2023 Budget; making an emergency appropriation in Special Revenue Fund 100 to provide additional expenditure authority for emergent courthouse technology upgrades and improvements

DEPARTMENT: District Court

ORIGINATOR: Kanoe Kuwana/Kathryn Koehler

EXECUTIVE RECOMMENDATION: Ken Klein 6/5/23

PURPOSE: An emergency appropriation in Special Revenue Fund 100, for the 2023 budget year, in the amount of \$552,776, is necessary to provide expenditure authority for emergent courthouse technology upgrades and improvements.

BACKGROUND: Installing reliable technology in the District Court is essential to maintaining open and accessible court proceedings. The need for this appropriation was not known and could not have been determined prior to the adoption of the 2023 budget. The County Council therefore finds that the need for the appropriation authorized by this ordinance constitutes a public emergency that could not reasonably have been foreseen at the time of budget approval and appropriation for the year 2023 and hereby authorizes the appropriation.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
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100-5041693216401 - Equipment	\$552,776		
TOTAL	\$552,776		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
100-304169320800 - Fund Balance	\$552,776		
TOTAL	\$552,776		

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL CONTRACT# AMOUNT
 AMENDMENT CONTRACT# AMOUNT

Contract Period

ORIGINAL START END
 AMENDMENT START END

OTHER DEPARTMENTAL REVIEW/COMMENTS: Review/approved by: Finance (Nathan Kennedy 6/5/23) and Prosecuting Attorney as to form only (Lyndsey Downs)