



Snohomish County Council

Legislation Details (With Text)

File #: 2021-1031 **Version:** 1

Type: Ordinance **Status:** Approved

File created: 12/3/2021 **In control:** Public Hearings

On agenda: 1/12/2022 **Final action:** 1/12/2022

Title: Ordinance 21-101, related to the 2022 budget; making a supplemental appropriation in Fund 130 to provide additional expenditure authority to the Department of Emergency Management for COVID-19 vaccination efforts

Sponsors:

Indexes:

Code sections:

Attachments: 1. Ordinance 21-101, 2. Hearing Packet, 3. Staff Report, 4. Ordinance Introduction Slip, 5. Notice of Introduction & Public Hearing, 6. Notice of Enactment, 7. Affidavits of Publication, 8. Distribution Sheet

Date	Ver.	Action By	Action	Result
1/12/2022	1	Public Hearings	Approved	Pass
12/13/2021	1	Administrative Session	Set time/date for Public Hearing	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 21-101, related to the 2022 budget; making a supplemental appropriation in Fund 130 to provide additional expenditure authority to the Department of Emergency Management for COVID-19 vaccination efforts

DEPARTMENT: Emergency Management

ORIGINATOR: Evelyn Fotheringill

EXECUTIVE RECOMMENDATION: Approval-Lacey Harper 12/7/21

PURPOSE: Council approval of a Supplemental Budget Appropriation for FEMA PA funding in Fund 130 providing additional expenditure authority to the Department of Emergency Management to continue COVID-19 vaccination efforts in 2022

BACKGROUND: The purpose of this ECAF is to provide 2022 supplemental budget appropriation in the Grant Control Fund 130. In November 2021 FEMA issued a policy advisory extending FEMA PA reimbursement for all eligible COVID-19 costs. Reimbursement will continue at a federal cost share of 100% through April 1, 2022. It was not known during the 2022 budget process that the COVID-19 response for mass vaccinations would extend beyond 2021. As a result, FEMA PA authority was not requested in DEM's 2022 Grant Work Plan. DEM now needs supplemental budget appropriation in Fund 130, Program 455 FEMA Public Assistance to continue the COVID-19 response for mass vaccinations in 2022.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
130 5563945559 4101	\$1,500,000		

130 5563945560 4101	\$1,000,000		
TOTAL	\$2,500,000		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
130 3563945559 7306	\$1,500,000		
130 3563945560 7306	\$1,000,000		
TOTAL	\$2,500,000		

DEPARTMENT FISCAL IMPACT NOTES: Funding changes are for Fund 130 only. There is no impact to the General Fund.

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____
 AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
 AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved as to form by PA Rebecca Guadamud 12/6/21/Approved-Finance, Nathan Kennedy 12/6/21