

Committee: Committee of the Whole Analyst: Deb Evison Bell

**ECAF**: 2021-0781

**Proposal:** Ord. 21- 095 **Date:** November 15, 2021

## **Consideration**

The proposed ordinance would establish the 2021 monthly vehicle allowance of certain elected officials pursuant to SCC 3.36.035(2)<sup>1</sup>.

## **Background**

Snohomish County Code 3.36.035 requires a report of the average monthly ER&R cost for replacement, maintenance, insurance, and fuel expenses of a standard size county pool vehicle to Council each year. The code allows an elected official using his or her own vehicle for travel for county purposes to be paid a vehicle allowance monthly of not more than 99 percent of the average monthly ER&R cost for replacement, maintenance, insurance, and fuel expenses of a standard size county pool vehicle as determined by the Director of Facilities Management.

## **Current Proposal**

The Director reviewed the average monthly ER&R cost and has determined that the 2022 rate is broken down as follows:

Average Monthly Vehicle Ownership and	\$436.61
Operating Cost	
AAA Estimated Insurance Cost	\$ 90.58
Total	\$527.19
99% Maximum	\$521.92

The 99 percent maximum payment allowed to an elected official is therefore calculated at \$521.92 per month.

The proposal also allows the Snohomish County Council to adopt the rate calculated by the Director, or Council can set its own rate.

**2021 Budget:** YES.

**Budget Impacts:** Dependent upon the rate adopted by Council.

**Handling:** NORMAL

Approved-as-to-form: YES

**Risk Management:** APPROVE.

**Executive Recommendation:** APPROVE.

Attachments: NONE.

Amendments: NONE.

<sup>&</sup>lt;sup>1</sup> ch. 3.36 Travel Expenses | Snohomish County Code

**Request:** Move to Admin on November 15, 2021 to consider scheduling a public hearing date of Dec. 1, 2021. Following receipt of public testimony, consider taking action on proposed Ordinance 21-095 or provide other direction to staff.