

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

MOTION NO. 21-360

A MOTION APPROVING THE 2022  
SOLID WASTE MANAGEMENT DIVISION  
ANNUAL CONSTRUCTION PROGRAM

WHEREAS, the Snohomish County Department of Public Works Solid Waste Management Division has developed the 2022 Solid Waste Management Division Annual Construction Program; and

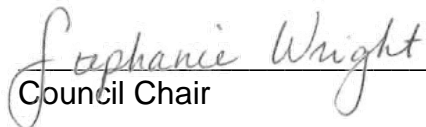
WHEREAS, the category totals and grand totals for Solid Waste are consistent with the amounts referenced in the 2022 – 2027 County-wide Capital Improvement Plan; and

WHEREAS, the Snohomish County Council finds that the 2022 Solid Waste Management Division Annual Construction Program should be adopted;

NOW, THEREFORE ON MOTION, the 2022 Solid Waste Management Division Annual Construction Program, a copy of which is appended to this motion, is hereby adopted.

DATED this 9<sup>th</sup> day of November, 2021.

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

  
Council Chair

ATTEST:

  
Clerk of the Council

## 2022 Capital Program Budget

	3101 Supplies	4101 Prof Svcs	4801 Repair & Maint Svcs	6401 Capital Equipment	6599 Construction Progress	9101 Intertund Prof Svcs	2022 Budget Request
Project	2022						
Sisco Landfill Closure							\$0
Sisco Landfill Closure (Eng Servs)		\$125,000					\$125,000
Scale Automation Software RFP / Procurement		\$275,000					\$275,000
Dropbox Improvements - Dubuque Road		\$250,000					\$250,000
Remote Sensor Standardization (SCADA)		\$420,000					\$420,000
Electric Yard Goat (upgrade from diesel 2 ea)				\$250,000			\$250,000
Diesel Buyback (NCRTS/spare/training)				\$25,000			\$25,000
Semi-truck (line)				\$169,000			\$169,000
Sedan (ECUP Priority Package)				\$40,000			\$40,000
NCRTS Stationary Crane				\$225,000			\$225,000
SWRTS Tipping Floor Repair					\$600,000		\$600,000
ARTS Tipping Floor Repair							\$0
ARTS Tipping Floor							\$0
SWRTS Scales							\$0
SWRTS Scales (Eng Servs)							\$0
SWRTS Lane 1 Repairs		\$15,000			\$85,000		\$100,000
LPF Building Roof Replacement		\$10,000			\$250,000		\$260,000
Groundwater well commissioning & re-development		\$120,000					\$120,000
P-VV-10 Valve Replacement		\$5,000			\$25,000		\$30,000
Flash Mixer Repairs		\$40,000					\$40,000
NCRTS Compactor Replacement							\$0
NCRTS Compactor Replacement (Eng Services)							\$0
Cathcart Culvert Replacement				\$250,000		\$20,000	\$270,000
ARTS Scales		\$25,000	\$840,000				\$865,000
Vactor Capacity Study		\$25,000					\$25,000
Contingency	\$25,000	\$75,000	\$100,000	\$50,000		\$100,000	\$350,000
Total by Object	\$25,000	\$1,385,000	\$940,000	\$1,009,000	\$960,000	\$120,000	\$4,439,000
Percent of Total (by Object)	1%	31%	21%	23%	22%	3%	100%

2022 Budget  
Request

402.50643753101	\$25,000
402.50643754101	\$1,385,000
402.50643754801	\$940,000
402.50643756401	\$1,009,000
402.50643756599	\$960,000
402.50643759101	\$120,000
	\$4,439,000