SNOHOMISH COUNTY COUNCIL PUBLIC HEARING PACKET

BUDGET MOTION 21-365Sheriff's Office Grant Work PlanECAF:2021-0787Date/Time:October 25, 2021, at 10:30 a.m. and 6:00 p.m.Staff Person:Heidi Beazizo

EXHIBIT LIST

Click on Exhibit No. to view document

Exhibit No.	Date	Exhibit Description
1.	09/28/21	ECAF
2.	09/28/21	Grant Work Plan Summary
3.	09/28/21	Grant Work Plan Detail
4.	09/28/21	Motion Assignment Slip

SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

MOTION NO. 21-365

APPROVING THE 2022 SHERIFF'S OFFICE GRANT WORK PLAN

WHEREAS, under the provisions of SCC 4.26.025, the Director of Sheriff's Office_is authorized to prepare an annual grant work plan for approval by the County Council; and

WHEREAS, the Director of Sheriff's Office has prepared and with the recommendation of the County Executive, has submitted the 2022 Grant Work Plan for Sheriff's Office to the County Council for review and approval; and

WHEREAS, the County Council reviewed the 2022 Grant Work Plan for the Sheriff's Office in conjunction with its consideration of the 2022 budget and has appropriated revenues in the 2022 budget to fund the programs and grants included in the 2022 Grant Work Plan;

NOW, THEREFORE, ON MOTION, pursuant to SCC 4.26.025, the Snohomish County Council hereby approves the 2022 Grant Work Plan for Sheriff's Office and authorizes the County Executive to approve all grant documents necessary to implement the approved Grant Work Plan as provided in SCC 2.10.010(28).

PASSED this _____ day of _____, 2021.

SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

Council Chair

ATTEST:

Clerk of the Council

Executive/Council Action Form (ECAF) SNOHOMISH COUNTY COUNCIL

ITEM TITLE:

EXHIBIT # _____1

FILE MOT. 21-365

..Title Motion 21-365, approving the 2022 Sheriff's Office Grant Work Plan ..body DEPARTMENT: Sheriff's Office

ORIGINATOR: Dawn Cicero/Pauline Sanders

EXECUTIVE RECOMMENDATION: Approved Ken Klein 09/28/21

PURPOSE: Approval of the 2022 Sheriff's Office Grant Work Plan

BACKGROUND: Any county official elected or appointed to administer an agency of the county may annually prepare a grant work plan for approval by the council. A grant work plan must be submitted to the executive for inclusion in the supplemental information submitted to the council in accordance with SCC 4.26.021. The council shall consider grant work plans in conjunction with its consideration of the annual budget or mid-biennium review. The council may revise a grant work plan and approve the finalized grant work plan by motion. Council approval of a grant work plan shall provide authority for the executive to approve and execute grant documents (including but not limited to applications, certifications, contracts, and subsequent amendments) to implement the approved grant work plan in accordance with SCC 2.10.010 (28). Such council approval shall also provide authority for the executive to approve and execute grant contracts for grants received in amounts up to \$50,000 greater than the amounts stated in the approved grant work plan.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT# CONTRACT#	AMOUNT AMOUNT	
Contract Period ORIGINAL AMENDMENT	START START	END END	

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved Finance Nathan Kennedy 09/28/21

SNOHOMISH COUNTY COUNCIL

2013 Grant Work Plan Summary

Department:

Sheriff's Office

Date Submitted:

8/23/2021 **EXHIBIT #** 2 FILE MOT. 21-365

Contact: Extension: Dawn Cicero/Pauline Sanders 3535/3426

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					This portion to be completed after contract execution and submitted to Council on an annual basis.					
Grantor	Program	Grant Amount	Match	Total Resources	Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date
WA State Parks & Recreation(Boating)	129	\$85,000	\$0	\$85,000						
U.S. Marshalls Office(VOTF)	129	\$100,000	\$0	\$100,000						
WA Dept of Commerce-JAG	129-01	\$425,000	\$0	\$425,000						
EOP/ONDCP HIDTA	129-02	\$500,000	\$0	\$500,000						
U.S. DOJ - BPV	129-04	\$50,000	\$50,000	\$100,000						
WASPC - RSO	129-04	\$350,000	\$0	\$350,000						
WSTSC - TRAFFIC EMPHASIS-IIMPAIRED DRIVING	129-04	\$60,000	\$0	\$60,000						
WSTSC - TRAFFIC EMPHASIS-DISTRACTED DRIVING	129-04	\$30,000	\$0	\$30,000						
WSTSC - TRAFFIC EMPHASIS-DISTRACTED DRIVING	129-04	\$20,000	\$0	\$20,000						
	Total	\$1,620,000	\$50,000	\$1,670,000	\$0	\$0	\$0			

Department: SHERIFF Division 30 Fund 130 Program 30-129	
Purpose of Grant (Boating Safety) The Parks & Rec Commission distributes Federal funding annually to agencies boating safety programs to supplement vessel registration fee revenue and ine patrols. We utilize this grant program to reimburse law enforcement overtime	crease on-the-water e costs for special
emphasis patrols on Snohomish County waterways. SNOH	
EXHIBI	т#
Existing/ongoing program 🛛 Yes 🛛 New program 🗌 Yes 🛛 FILE 🔤 Source of grant funding: Federal 🗌 State 🔀 Local 🗌 Other 🗌	OT. 21-365
Grant Term: From 03/01/2022 to 09/30/2022	
Grantor: Washington State Parks and Recreation Commission Gran	nt Award \$ 85,000
Is match required: 🗌 Yes 🔀 No 🛛 If yes, match amount required:	
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, e	enter DAC.
DAC Amount	
DAC Amount	
Total Resources	
EXPENDITURES	
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$85	5,000
Who will complete the work? Existing FTE(s) 🔀 Existing project FTE(s) 🗌 🛽	New FTE(s)
If new FTEs are needed, complete the following. Attach additional sheet if nee	eded.
# FTEs Classification	
Total FTEs	
2. Pass Thru (Estimated cost) \$	
Total Expenditures \$8	5,000

Department: SHERIFF	Division <u>30</u>	Fund <u>130</u>	Program <u>30-129</u>	2		
Purpose of Grant (Violent Offenders Task Force) The Snohomish County Sheriff's Office receives funds from US Marshalls Office to reimburse overtime and equipment costs related to our participation on the region's Violent Offenders Task Force. We dedicate investigative resources to track down individuals with outstanding warrants for violent crimes in order to remove harmful criminals from our community.						
Existing/ongoing progr Source of grant funding						
Grant Term: From 10/	01/2021 to 09/	30/2022				
Grantor: U.S. Dept of Just (Western District of Wash		hals Service	Joint Law Enforc	ement Operations Grant Award \$ 100,000		
Is match required: Ye Match Source (General F	und, Patient Fee	s, In-Kind, et	c.). If County fund			
	DA	AC	Amount	t		
		То	tal Resources	\$ 100,000		
EXPENDITURES						
3. Internal Operations (A	dmin., Operations, Dire	ect Service, etc.)(Estimated cost)	\$ 100,000		
Who will complete the work? Existing FTE(s) 🔀 Existing project FTE(s) 🗌 New FTE(s) 🗌						
If new FTEs are needed, co	omplete the follo	owing. Attac	h additional sheet	if needed.		
# FTEs	Classification					
Total FTEs						
4. Pass Thru		(Estimated	l cost)	\$		
		Total	Expenditures	\$ 100,000		

Department: SHERIFF	Division <u>30</u>	Fund <u>130</u>	Program <u>30-129-02</u>
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Purpose of Grant (Byrne/JAG Grant)

<u>Snohomish County has received Byrne/JAG Grant funding for many years. The majority of the</u> <u>award supports the administration of the Snohomish Regional Drug and Gang Task Force, paying</u> for a portion of salary and benefits for the TF Commander and an Investigative Sergeant. While this grant award does not require any matching funds, the foundation on which our Regional Drug Task Force is built is based upon the requirements of this grant, and local participating jurisdictions contribute funding to support the program.

	Total Resources \$ 425,000
DAC	Amount
DAC	Amount
Match Source (General Fund, Patient Fees, In-K	(ind, etc.). If County funded, enter DAC.
Is match required: 🗌 Yes 🔀 No 🛛 If yes	, match amount required:
Grantor: State of Washington Dept. of Commer	ce Grant Award \$ 425,000
Grant Term: From 10/01/2022 to 09/30/202	3
Existing/ongoing program 🔀 Yes 🛛 New p Source of grant funding: Federal 🔀 State	

EXPENDITURES

5. Internal O	perations (A	dmin., Operations, Direc	t Service, etc.) (Estimated cost)	\$ 425,000			
Who will complete the work? Existing FTE(s) 🔀 Existing project FTE(s) 🗌 New FTE(s) 🗌							
If new FTEs are	e needed, co	omplete the follow	wing. Attach additional sheet	if needed.			
	# FTEs	Classification					
Total FTEs							
6. Pass Thru			(Estimated cost)	\$			
			Total Expenditures	\$ 425,000			

Department: SHERIFF Division 30 Fund 130 Program 30-129-02

Purpose of Grant (High Intensity Drug Trafficking Area (HIDTA))

Snohomish County has received HIDTA Grant funding for many years. The award is now used to support the Northwest HIDTA DEA services, Snohomish County Human Services for coordination of drug court and prevention/public education. \$327,112.00 is used directly to support the regular operations of the Snohomish Regional Drug and Gang Task Force. The grant award pays for contract services, facilities maintenance, overtime, travel and other supplies or equipment related to drug enforcement activity.

Existing/ongoing program 🔀 Yes Ne Source of grant funding: Federal 🔀 Sta Grant Term: From 01/01/2022 to 12/31	ate 🗌 Local 🗌 Other 🗌					
Grantor:	Grant Award \$ 500,000					
Is match required: Yes Xo If	yes, match amount required:					
Match Source (General Fund, Patient Fees,	In-Kind, etc.). If County funded, enter DAC.					
DAC	Amount					
DAC	Amount					
	Total Resources \$ 500,000					
EXPENDITURES						
7. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$500,000						
Who will complete the work? Existing FTE(s) 🔀 Existing project FTE(s) 🗌 New FTE(s) 🗌						

If new FTEs are needed, complete the following. Attach additional sheet if needed.

FTEs Classification

Total FTEs

8. Pass Thru

(Estimated cost)

\$_____

Total Expenditures \$ 500,000

Department: SHERIFF Division 30 Fund 130 Program 30-129-04

Purpose of Grant (Bulletproof Vest Program)

The Snohomish County Sheriff's Office replaces bulletproof vests annually with the assistance of the Department Of Justice. This grant will fund up to 50% of the replacement cost of bulletproof vests purchased. Although funding is rarely awarded at a level that matches our agency need, we routinely are awarded funds that partially offset the cost of our Deputies' protective vests.

Existing/ongoing program 🔀 Yes Source of grant funding: Federal		Other
Grant Term: From 10/01/2021 to	09/30/2022	
Grantor: US Dept of Justice		Grant Award \$ 50,000
Is match required: 🛛 Yes 🗌 No	If yes, match amount	required: \$50,000
Match Source (General Fund, Patient	Fees, In-Kind, etc.). If Co	unty funded, enter DAC.
General Fund	DAC <u>002-5301222300</u>	Amount \$50,000
	DAC	Amount
	Total Reso	ources \$ 100,000
EXPENDITURES		

9. Internal O	perations	(Admin., Operations, Dire	ect Service, etc.) (ESTIMATED COS	st) \$ 100,000	
Who will complete the work? Existing FTE(s) 🔀 Existing project FTE(s) 🗌 New FTE(s) 🗌					
If new FTEs are needed, complete the following. Attach additional sheet if needed.					
	# FTEs	Classification			
Total FTEs					
10. Pass Thru			(Estimated cost)	\$	
				4	

Total Expenditures \$100,000

Department: SHERIFF	Division <u>30</u> Fun	d <u>130</u> Program	<u>30-129-04</u>	
Purpose of Grant (RSO A	ddress Verification)			
The Snohomish County Sheriff's Office receives funds allocated by the State of Washington for the verification of addresses and residency of all registered sex offenders (RSOs) and kidnapping offenders in the County. Part of the funds are distributed to City of Everett to fund one Detective and to the County Prosecutor to fund one Prosecuting Attorney. The remaining funds pay for one Sheriff's Office Detective and some of the operating costs for the RSO verification program.				
Source of grant funding	ram 🔀 Yes 🛛 New p ng: Federal 📃 State /01/2022 to 06/30/20	Local	Other 🗌	
Grantor: Washington As			ASPC) Grant A	ward \$ 350.000
Is match required:		-	-	
Match Source (General				
	DAC		Amount	
		Total Resou	urces \$ 350,0	000
EXPENDITURES				
11. Internal Operation	DNS (Admin., Operations, Direct	Service, etc.) (EStim	ated cost)	\$ 350,000
Who will complete the work? Existing FTE(s) 🔀 Existing project FTE(s) 🗌 New FTE(s) 🗌				
	_			
If new FTEs are needed, of				J.
If new FTEs are needed, of # FTEs	Classification			
				1.
				1.
				1.
# FTEs				1.
# FTEs	Classification	timated cost)	\$	
# FTEs Total FTEs	Classification		\$	

Department: SHERIFF	Division <u>30</u> Fund <u>130</u>	Program <u>30-129-04</u>			
Purpose of Grant (Traffic E	mphasis Program)				
<u>The Traffic Safety Commission allocates funding to DUI Task Forces in the State of Washington. We</u> <u>utilize these funds to reimburse overtime costs related to traffic emphasis patrols targeting traffic</u> <u>violations for impaired driving.</u>					
Existing/ongoing program 🛛 Yes New program 🗌 Yes Source of grant funding: Federal 🗌 State 🔀 Local 🗌 Other 🗌					
Grant Term: From 10/0					
Grantor: Washington Traff	-	Grant Award \$ 60,000			
Is match required: 🗌 Yes	s 🔀 No 🛛 If yes, matc	ch amount required:			
Match Source (General Fu	ind, Patient Fees, In-Kind, e	tc.). If County funded, enter DAC.			
	DAC	Amount			
	DAC	Amount			
	Τα	otal Resources \$ 60,000			
EXPENDITURES					
13. Internal Operation	13. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$60,000				
Who will complete the work? Existing FTE(s) 🔀 Existing project FTE(s) 🗌 New FTE(s) 🗌					
If new FTEs are needed, complete the following. Attach additional sheet if needed.					
# FTEs	Classification				
Total FTEs					
14. Pass Thru \$	(Es	stimated cost)			
	Tota	al Expenditures \$60,000			

Department: SHERIFF	Division <u>30</u>	Fund <u>130</u>	Program <u>30-129</u>	-04	
Purpose of Grant (Traffic E	Purpose of Grant (Traffic Emphasis Program)				
<u>The Traffic Safety Commission allocates funding to DUI Task Forces in the State of Washington. We</u> <u>utilize these funds to reimburse overtime costs related to traffic emphasis patrols targeting traffic</u> <u>violations for distracted driving.</u>					
	Existing/ongoing program 🛛 Yes New program 🗌 Yes Source of grant funding: Federal 🗌 State 🔀 Local 🗌 Other 🗌				
Grant Term: From 10/0	1/2021 to 09/3	80/2022			
Grantor: Washington Traff	ic Safety Comn	nission	Grant	Award \$ 30,000	
Is match required: 🗌 Ye	5 🛛 No	If yes, match	n amount required	d: ::	
Match Source (General Fu	nd, Patient Fee	es, In-Kind, et	c.). If County fund	led, enter DAC.	
	DA	AC	Amount		
	DA	AC	Amount		
		То	tal Resources	\$ 30,000	
EXPENDITURES					
1. Internal Operation	S (Admin., Operation	s, Direct Service, et	c.) (Estimated co	ost) \$ 30,000	
Who will complete the work? Existing FTE(s) 🔀 Existing project FTE(s) 🗌 New FTE(s) 🗌					
If new FTEs are needed, complete the following. Attach additional sheet if needed.					
# FTEs	Classification				
Total FTEs					
2. Pass Thru \$		(Es	timated cost)		
		Total	Expenditures	\$ 30,000	

Department: SHERIFF	Division <u>30</u>	Fund <u>130</u>	Program <u>30-129-</u>	<u>04</u>
Purpose of Grant (Traffic Emphasis Program)				
<u>The Traffic Safety Commission allocates funding to DUI Task Forces in the State of Washington. We</u> <u>utilize these funds to reimburse overtime costs related to traffic emphasis patrols targeting</u> <u>motorcycle safety</u> .				
Existing/ongoing program 🛛 Yes New program 🗌 Yes Source of grant funding: Federal 🗌 State 🔀 Local 🗌 Other 🗌				
Grant Term: From 10/				
Grantor: Washington Tra	fic Safety Commis	ssion	Grant A	Award \$ 20,000
Is match required:	es 🖂 No 🛛 Ii	f yes, match	amount required	
Match Source (General F	und, Patient Fees,	, In-Kind, etc	c.). If County fund	ed, enter DAC.
	DAC	2	Amount	
	DAC	2	Amount	
		Tot	tal Resources	\$ 20,000
EXPENDITURES				
1. Internal Operatio	NS (Admin., Operations, I	Direct Service, etc	c.) (Estimated cos	st) \$ 20,000
Who will complete the work? Existing FTE(s) 🔀 Existing project FTE(s) 🗌 New FTE(s) 🗌				
If new FTEs are needed, complete the following. Attach additional sheet if needed.				
# FTEs	Classification			
Total FTEs				
2. Pass Thru \$		(Est	timated cost)	
		Total	Expenditures	\$ 20,000

ECAF NO.: ECAF RECEIVED:

BUDGET MOTION	SNOHOMISH COUNTY COUNCIL
ASSIGNMENT SLIP	4 EXHIBIT #

FILE MOT. 21-365 TO: Clerk of the Council TITLE OF PROPOSED MOTION: Proposed Motion No._____ Clerk's Action: Assigned to: Date: STANDING COMMITTEE RECOMMENDATION FORM , the Committee made the following recommendation: On 2-4 u approved Set time and date for a public hearing for October 25, 2021, at the hours of 10:30 a.m. and 6:00 p.m. _____ Move to Council for action on: _____ _____ Move to Council as amended for action on: ______ Move to Council with no recommendation This item_____should/_____should not be placed on the Consent Agenda.

(Consent agenda may be used for routine items that do not require public hearing and do not need discussion at General Legislative Session)

This item_____should/_____should not be placed on the Administrative Matters Agenda (Administrative Matters agenda may be used for routine action to set time and date for public hearings)

Committee Chair