SNOHOMISH COUNTY COUNCIL PUBLIC HEARING PACKET

BUDGET MOTION 21-363 DCNR/Surface Water Management

Grant Work Plan

ECAF: 2021-0785

Date/Time: October 25, 2021, at 10:30 a.m. and 6:00 p.m.

Staff Person: Nicole Gorle

EXHIBIT LIST

Click on Exhibit No. to view document

Exhibit No.	Date	Exhibit Description
1.	09/28/21	ECAF
2.	09/28/21	Grant Work Plan Summary
3.	09/28/21	Grant Work Plan Detail
4.	09/28/21	Motion Assignment Slip

SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

MOTION NO. 21-363

APPROVING THE 2022 DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES SURFACE WATER MANAGEMENT GRANT WORK PLAN

WHEREAS, under the provisions of SCC 4.26.025, the Director of Conservation and Natural Resources is authorized to prepare an annual grant work plan for approval by the County Council; and

WHEREAS, the Director of Conservation and Natural Resources has prepared and with the recommendation of the County Executive, has submitted the 2022 Grant Work Plan for Conservation and Natural Resources Surface Water Management to the County Council for review and approval; and

WHEREAS, the County Council reviewed the 2022 Grant Work Plan for Conservation and Natural Resources Surface Water Management in conjunction with its consideration of the 2022 budget and has appropriated revenues in the 2022 budget to fund the programs and grants included in the 2022 Grant Work Plan;

NOW, THEREFORE, ON MOTION, pursuant to SCC 4.26.025, the Snohomish County Council hereby approves the 2022 Grant Work Plan for Conservation and Natural Resources Surface Water Management and authorizes the County Executive to approve all grant documents necessary to implement the approved Grant Work Plan as provided in SCC 2.10.010(28).

2024

PASSED IIIIS day of	, 2021.
	SNOHOMISH COUNTY COUNCIL Snohomish County, Washington
	Council Chair
ATTEST:	
Clerk of the Council	

DACCED this

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Executive/Council Action Form (ECAF)

EXHIBIT # _____1

FILE MOT. 21-363

SNOHOMISH COUNTY COUNCIL

ITEM TITLE:

..Title

Motion 21-363, approving the 2022 Department of Conservation and Natural Resources Surface Water Management Grant Work Plan

..bodv

DEPARTMENT: DCNR

ORIGINATOR: Gregg Farris

EXECUTIVE RECOMMENDATION: Approved Ken Klein 09/28/21

PURPOSE: Approval of the 2022 Surface Water Management Grant Work Plan

BACKGROUND: Any county official elected or appointed to administer an agency of the county may annually prepare a grant work plan for approval by the council. A grant work plan must be submitted to the executive for inclusion in the supplemental information submitted to the council in accordance with SCC 4.26.021. The council shall consider grant work plans in conjunction with its consideration of the annual budget or mid-biennium review. The council may revise a grant work plan and approve the finalized grant work plan by motion. Council approval of a grant work plan shall provide authority for the executive to approve and execute grant documents (including but not limited to applications, certifications, contracts, and subsequent amendments) to implement the approved grant work plan in accordance with SCC 2.10.010 (28). Such council approval shall also provide authority for the executive to approve and execute grant contracts for grants received in amounts up to \$50,000 greater than the amounts stated in the approved grant work plan.

FISCAL IMPLICATIONS:

FISCAL IIVIFLICATIONS.			
EXPEND : FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			
REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

START

TOTAL

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AMENDMENT

ORIGINAL AMENDMENT	CONTRACT# CONTRACT#	AMOUNTAMOUNT	
Contract Period ORIGINAL	START	END	

END

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved-Finance Nathan Kennedy 09/28/21

SNOHOMISH COUNTY COUNCIL

2013 Grant Work Plan Summary

XHIBIT#	2	

Department: <u>Conservation & Natural Resources - Surface Water Management</u>

Contact: <u>Gregg Farris</u>
Extension: <u>x 6454</u>

Date Submitted: 8/23/2021

FILE MOT. 21-363

This portion to be completed after contract execution

					and su	bmitted to Cour	cil on an an	nual basis.	
Program	Grant Amount	Match	Total Resources	Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date
Savvy Septic - National Estuary Program (NEP)	\$425,000	\$0	\$425,000			\$0			
Snohomish Lead Entity - SRFB, Salmon Planning	\$64,500	\$0	\$64,500			\$0			
Stillaguamish Co-Lead Entity - SRFB, Salmon Planning	\$64,000	\$0	\$64,000			\$0			
A Salmon Cycle Model - National Estuary Program (NEP)	\$205,000	\$0	\$205,000			\$0			
Marine Resources Committee - Northwest Straits Commission	\$102,000	\$0	\$102,000			\$0			
Local Integrating Organization (LIO) Coordination Grant	\$125,000	\$0	\$125,000			\$0			
Community Floodplain Solutions - Sky Valley (FbD)	\$4,812,200	\$1,203,050	\$6,015,250			\$0			
Marine Debris Removal	\$150,000	\$150,000	\$300,000			\$0			
Streamside Landowner	\$171,000	\$0	\$171,000			\$0			
Community Floodplain Solutions - Snohomish Watershed (FbD)	\$8,564,176	\$2,141,044	\$10,705,220			\$0			
Lake Roesiger Ph 2 - Water Quality Aquatic Invasive Plants	\$75,000	\$25,000	\$100,000			\$0			
NPDES Stormwater Capacity	\$50,000	\$0	\$50,000			\$0			
Knotweed Control/Riparian Restoration - SRFB	\$200,000	\$35,295	\$235,295			\$0			
Relocation-Acquisitons DR-4188 HMGP #D21-030	\$548,076	\$78,297	\$626,373			\$0			
Winter Storms-Acquisitions DR-4309 HMGP #D22-006	\$743,277	\$106,183	\$849,460			\$0			
Stillaguamish Flood Mitigation FMA-PJ-10-WA-2017-001 #E19-130	\$359,200	\$119,734	\$478,934			\$0			
Stillaguamish Flood Mitigation FMA-PJ-10-WA-2017-001 #E20-185	\$1,694,779	\$0	\$1,694,779			\$0			
Jim Creek LWD Restoration - PSAR	\$160,000	\$24,000	\$184,000			\$0			
Jim Creek LWD Restoration - WQC	\$500,000	\$125,000	\$625,000			\$0			
Chatham Acres Restoration - SRFB, Salmon Planning	\$180,000	\$31,765	\$211,765			\$0			
Chatham Acres Restoration - WQC	\$500,000	\$125,000	\$625,000			\$0			
Thomas' Eddy Hydraulic Reconnection, SRFB, PSAR	\$200,000	\$35,295	\$235,295			\$0			
Middle Pilchuck Habitat Restoration	\$495,861	\$87,506	\$583,367			\$0			
Little Pilchuck Fish Passage - FBRB	\$265,200	\$166,800	\$432,000			\$0			
Sexton Creek Fish Passage - FBRB	\$201,972	\$35,642	\$237,614			\$0			
Snohomish County Acquisition DR-4253 HMGP #TBD	\$360,846	\$51,550	\$412,396			\$0			
Snohomish County Acquisition DR-4243 HMGP #D21-029	\$48,634	\$6,948	\$55,582			\$0			
Little Bear Creek	\$650,000	\$32,800	\$682,800			\$0			
Acquisition and Construction DR-4584 (DR-4539)	\$1,084,458	\$0	\$1,084,458			\$0			
	\$23,000,179	\$4,580,909	\$27,581,088	\$0) ;	\$0 \$0			
	Savvy Septic - National Estuary Program (NEP) Snohomish Lead Entity - SRFB, Salmon Planning Stillaguamish Co-Lead Entity - SRFB, Salmon Planning A Salmon Cycle Model - National Estuary Program (NEP) Marine Resources Committee - Northwest Straits Commission Local Integrating Organization (LIO) Coordination Grant Community Floodplain Solutions - Sky Valley (FbD) Marine Debris Removal Streamside Landowner Community Floodplain Solutions - Snohomish Watershed (FbD) Lake Roesiger Ph 2 - Water Quality Aquatic Invasive Plants NPDES Stormwater Capacity Knotweed Control/Riparian Restoration - SRFB Relocation-Acquisitons DR-4188 HMGP #D21-030 Winter Storms-Acquisitions DR-4309 HMGP #D22-006 Stillaguamish Flood Mitigation FMA-PJ-10-WA-2017-001 #E19-130 Stillaguamish Flood Mitigation FMA-PJ-10-WA-2017-001 #E20-185 Jim Creek LWD Restoration - WQC Chatham Acres Restoration - WQC Thomas' Eddy Hydraulic Reconnection, SRFB, PSAR Middle Pilchuck Habitat Restoration Little Pilchuck Fish Passage - FBRB Sexton Creek Fish Passage - FBRB Snohomish County Acquisition DR-4243 HMGP #D21-029 Little Bear Creek	Savvy Septic - National Estuary Program (NEP) Snohomish Lead Entity - SRFB, Salmon Planning \$64,500 Stillaguamish Co-Lead Entity - SRFB, Salmon Planning A Salmon Cycle Model - National Estuary Program (NEP) Marine Resources Committee - Northwest Straits Commission Local Integrating Organization (LIO) Coordination Grant Community Floodplain Solutions - Sky Valley (FbD) Streamside Landowner Streamside Landowner Streamside Landowner Community Floodplain Solutions - Snohomish Watershed (FbD) Sa,564,176 Lake Roesiger Ph 2 - Water Quality Aquatic Invasive Plants S75,000 NPDES Stormwater Capacity Knotweed Control/Riparian Restoration - SRFB \$200,000 Relocation-Acquisitions DR-4188 HMGP #D21-030 Stillaguamish Flood Mitigation FMA-PJ-10-WA-2017-001 #E19-130 Stillaguamish Flood Mitigation FMA-PJ-10-WA-2017-001 #E20-185 Jim Creek LWD Restoration - PSAR Jim Creek LWD Restoration - WQC S500,000 Chatham Acres Restoration - SRFB, Salmon Planning Sample Stormas' Eddy Hydraulic Reconnection, SRFB, PSAR S200,000 Middle Pilchuck Habitat Restoration Sexton Creek Fish Passage - FBRB S201,972 Snohomish County Acquisition DR-4253 HMGP #TBD S360,846 Snohomish County Acquisition DR-4243 HMGP #D21-029 \$48,634 Little Bear Creek \$650,000 Acquisition and Construction DR-4584 (DR-4539) \$1,084,458	Savvy Septic - National Estuary Program (NEP) \$425,000 \$0 Snohomish Lead Entity - SRFB, Salmon Planning \$64,500 \$0 Stillaguamish Co-Lead Entity - SRFB, Salmon Planning \$64,000 \$0 A Salmon Cycle Model - National Estuary Program (NEP) \$205,000 \$0 Marine Resources Committee - Northwest Straits Commission \$102,000 \$0 Local Integrating Organization (LIO) Coordination Grant \$125,000 \$0 Community Floodplain Solutions - Sky Valley (FbD) \$4,812,200 \$1,203,050 Marine Debris Removal \$150,000 \$150,000 Streamside Landowner \$171,000 \$0 Community Floodplain Solutions - Snohomish Watershed (FbD) \$8,564,176 \$2,141,044 Lake Roesiger Ph 2 - Water Quality Aquatic Invasive Plants \$75,000 \$50 Knotweed Control/Riparian Restoration - SRFB \$200,000 \$35,295 Relocation-Acquisitons DR-4188 HMGP #D21-030 \$548,076 \$78,297 Winter Storms-Acquisitions DR-4309 HMGP #D22-006 \$743,277 \$106,183 Stillaguamish Flood Mitigation FMA-PJ-10-WA-2017-001 #E19-130 \$359,200 \$119,734	Savvy Septic - National Estuary Program (NEP) \$425,000 \$0 \$425,000 \$0 \$64,500 \$0	Savy Septic - National Estuary Program (NEP) \$425,000 \$0 \$425,000	Program Grant Amount Match Total Resources Grant Amount Amount	Program Grant Amount Match Total Resources Grant Amount Match Resources Sawy Septic - National Estuary Program (NEP) \$425,000 \$0 \$425,000 \$0 \$425,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Program Grant Amount Match Total Resources Amount Amou	Program Grant Amount Match Total Resources Amount Match Resources Executed Date

*Total Grant Amount includes multi-year grants. As a result, the 2022 Grant Work Plan total varies from the 2022 Proposed Budget.

Department: <u>09 Conservation & Natural Resour</u>	ces Division: <u>357 Surface Water</u>
Fund: <u>415</u> Program: <u>511-111</u>	SNOHOMISH COUNTY COUNCIL
Grant Name: Savvy Septic OSS Rebate & Grant	Program EXHIBIT # 3
SWM Project Number: WO145 Contract: GVL25404	FILE MOT. 21-363
Purpose of Grant: EPA funding, NEP grant, through provide on-site septic system inspection rebate targeted to educate homeowners on septic system.	s, system replacement grants, and workshops
Existing/ongoing program X Yes New program Source of grant funding: Federal X State	
Grant Term: From 1/11/2021 to 12/31/2022	2
Grantor: WA Department of Health	Grant Award \$425,000
Is match required: Yes No If yes	s, match amount required:
Match Source (General Fund, Patient Fees, In-	(ind, etc.). If County funded, enter DAC.
DAC	Amount
DAC	Amount
	Total Resources \$425,000
EXPENDITURES	
1. Internal Operations (Admin., Operations, Direct Servi	ce, etc.) (Estimated cost) \$206,250
Who will complete the work? Existing FTE(s)	Existing project FTE(s) New FTE(s)
If new FTEs are needed, complete the following	. Attach additional sheet if needed.
# FTEs Classification	
Total FTEs	
2. Pass Thru	(Estimated cost) <u>\$218,750</u>
	Total Expenditures \$425,000

If new FTEs are needed, complete the following # FTEs Classification Total FTEs	Existing project FTE(s) [g. Attach additional sheet i	f needed.
Who will complete the work? Existing FTE(s) If new FTEs are needed, complete the following # FTEs Classification —————— Total FTEs Total FTEs	Existing project FTE(s) [g. Attach additional sheet i	New FTE(s)
Who will complete the work? Existing FTE(s) If new FTEs are needed, complete the following # FTEs Classification ———————————————————————————————————	Existing project FTE(s)	New FTE(s)
Who will complete the work? Existing FTE(s) If new FTEs are needed, complete the following # FTEs Classification ———————————————————————————————————	Existing project FTE(s)	New FTE(s)
Who will complete the work? Existing FTE(s) If new FTEs are needed, complete the following	Existing project FTE(s)	New FTE(s)
Who will complete the work? Existing FTE(s) If new FTEs are needed, complete the following	Existing project FTE(s)	New FTE(s)
Who will complete the work? Existing FTE(s)	Existing project FTE(s)	New FTE(s)
· _		
1. Internal Operations (Admin., Operations, Direct Servi	,, (,,	\$64,500
	ice, etc.) (Estimated cost)	4
EXPENDITURES		
	Total Resources	\$64,500
DAC	Amount	
DAC	Amount	
Match Source (General Fund, Patient Fees, In-	Kind, etc.). If County funde	ed, enter DAC.
Is match required: \square Yes \boxtimes No If ye	s, match amount required:	
Grantor: WA Recreation and Conservation Office	ce Grant A	ward \$64,500
Grant Term: From: 7/1/2021 to 6/30/2023	}	
Existing/ongoing program Yes New Source of grant funding: Federal State]
Purpose of Grant: Recurring funding from the V support Lead Entity salmon restoration work in		vation Office (RCO) to
SWM Project Number: WO223 Contract: 21-1231		
•		
Grant Name: Snohomish Basin Lead Entity		
Fund: <u>415</u> Program: <u>511-112</u> Grant Name: Snohomish Basin Lead Entity		

Total FTEs 2. Pass Thr	 u		(Estimated cost) Total Expenditu	\$0 ures \$205,000	
Total FTEs 2. Pass Thr	 		(Estimated cost)	\$0	
Total FTEs					
	" 1 1 2 3	Classification			
II II CW I I L3 G	# FTEs	Classification	owing. Account additional	sheet ii needed.	
			owing. Attach additional		
Who will con	nnlete the w	ork? Evisting ET	E(s) 🔀 Existing project F	TE(s) New ETE(s)	
1. Internal	Operations	(Admin., Operations, Dir	rect Service, etc.) (Estimated co	st) \$205,000	
EXPENDITU	JRES				
			Total Resour	ces \$205,000	
Match Sour	ce (General	rund, Patient Fee	es, In-Kind, etc.). If Count	y funded, enter DAC.	
Is match requ			If yes, match amount red	•	
	. —	t of Fish and Wild		ward \$205,000	
Grant Ter	m: From: 6/	/1/2020 To: 3	3/15/2022		
_		gram 🔀 Yes ng: Federal 🔀	New program Yes State Local O	her 🗌	
-	of Fish and \	Wildlife to suppo	t Strategic Initiative FY19 Introduced in the strategic Initiative FY19 Interest in the strategic in the str	NEP funding through WA and adaptive planning in the	
Grant Name: SWM Project Contract: 20	: Number: W	ife Cycle Model /O224-1-5			
	Program:	511-112			
Fund: <u>415</u>	_				
Fund: <u>415</u>			Resources Division: <u>357 S</u>		

If new FTEs are needed, complete the following # FTEs Classification Total FTEs	Existing project FTE(s) [g. Attach additional sheet i	f needed.
Who will complete the work? Existing FTE(s) If new FTEs are needed, complete the following # FTEs Classification —————— Total FTEs Total FTEs	Existing project FTE(s) [g. Attach additional sheet i	New FTE(s)
Who will complete the work? Existing FTE(s) If new FTEs are needed, complete the following # FTEs Classification ———————————————————————————————————	Existing project FTE(s)	New FTE(s)
Who will complete the work? Existing FTE(s) If new FTEs are needed, complete the following # FTEs Classification ———————————————————————————————————	Existing project FTE(s)	New FTE(s)
Who will complete the work? Existing FTE(s) If new FTEs are needed, complete the following	Existing project FTE(s)	New FTE(s)
Who will complete the work? Existing FTE(s) If new FTEs are needed, complete the following	Existing project FTE(s)	New FTE(s)
Who will complete the work? Existing FTE(s)	Existing project FTE(s)	New FTE(s)
· _		
1. Internal Operations (Admin., Operations, Direct Servi	ice, etc.) (Estimated cost)	\$64,000
EXPENDITURES		
	Total Resources	\$64,000
DAC	Amount	
DAC	Amount	
Match Source (General Fund, Patient Fees, In-	Kind, etc.). If County funde	ed, enter DAC.
Is match required: \square Yes \boxtimes No If ye	s, match amount required:	
Grantor: WA Recreation and Conservation Office	ce Grant A	ward \$64,000
Grant Term: From: 7/1/2021 to 6/30/2023	1	
Existing/ongoing program Yes New Source of grant funding: Federal State		
Purpose of Grant: Recurring funding from the N support Lead Entity salmon restoration work in		vation Office (RCO) to
SWM Project Number: WO224 Contract: 21-1232		
	У	
Grant Name: Stillaguamish Basin Co-Lead Entity		
Fund: 415 Program: 511-112 Grant Name: Stillaguamish Basin Co-Lead Entity		

Department: 09 Conservation & Natural Resources Division: 357 Surface Water	
Fund: <u>415</u> Program: <u>511-112</u>	
Grant Name: Marine Resources Committee Operations & Projects SWM Project Number: WO228 Contract: SEANWS-2021-SnCoPW-00005	
Purpose of Grant: Recurring application for funding from the Northwest Straits Commission, care of the WA State Department of Ecology (Ecology) to supplement the Snohomish County Marine Resource Committee work program.	
Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other	
Grant Term: From: 10/1/2021 to 9/30/2022	
Grantor: WA Department of Ecology Grant Award \$102,000	
Is match required: Yes No If yes, match amount required:	
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.	
Total Resources \$102,000	
EXPENDITURES	
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$102,000	
Who will complete the work? Existing FTE(s) 🔀 Existing project FTE(s) 🗌 New FTE(s) 🗌	
If new FTEs are needed, complete the following. Attach additional sheet if needed.	
# FTEs Classification	
	
Total FTEs	
2. Pass Thru (Estimated cost) \$	
Total Expenditures \$102,000	

Total Expenditures \$125,000		
2. Pass Thru (Estimated cost) \$		
Total FTEs		
		
# FTEs Classification		
If new FTEs are needed, complete the following. Attach additional sheet if needed.		
Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)		
 Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$125,000 		
EXPENDITURES		
Total Resources \$125,000		
DAC Amount		
Amount		
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.		
Is match required: Yes No If yes, match amount required:		
Grantor: Puget Sound Partnership Grant Award \$125,000		
Grant Term: From 10/1/2021 to 9/30/2022		
Existing/ongoing program X Yes New program Yes Source of grant funding: Federal X State Local Other		
Purpose of Grant: Recurring funding from the Puget Sound Partnership (PSP), originating with the U.S. Environmental Protection Agency, toward continued coordination and communication of the Snohomish-Stillaguamish LIO.		
Grant Name: Snohomish/Stillaguamish Local Integrating Organization (LIO) SWM Project Number: WO264 Contract: TBD		
Fund: <u>415</u> Program: <u>511-112</u>		
Department: <u>09 Conservation & Natural Resources</u> Division: <u>357 Surface Water</u>		

	Total Expenditures	\$6,015,250
		00,000
Total FTEs		
# FTEs Classification		
If new FTEs are needed, complete the following. Attack	· · · · · · ·	. ,
Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)		
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$5,21	15,250
EXPENDITURES		
	Total Resources	\$6,015,250
SWM Utility Service Charges DAC: 415 306513 EPA NEP Grant DAC: 415 306513 FEMA Acquisition (Hoefer Property) DAC: 415 306513 Snohomish Conservation District DAC: 415 306511	6645 Amount: \$200,0 0181 Amount: \$150,0	000 000
Match Source (General Fund, Patient Fees, In-Kind, et		
Is match required: Yes No If yes,	match amount required	: \$1,203,050
Grantor: WA Department of Ecology	Grant Award	l: \$4,812,200
Grant Term: From: 7/1/2019 To: 6/30/2023		
Existing/ongoing program Yes New program Source of grant funding: Federal State L	n	
Purpose of Grant: Funding from Department of Ecolo in the Lower Skykomish River.	gy for advancing sustaina	able lands solutions
Grant Name : Floodplains by Design SWM Project Number: WO273, WC3057, WC3058, WC3058, WC3051 Contract: SEAFBD-2019-SnCoPW-00051	C3059	
		
Department: <u>09 Conservation & Natural Resources</u> D Fund: <u>415</u> Program: <u>513-113</u>	vision. <u>997 Surface vvac</u>	<u>u. </u>
Department of conservation a matara mesoarces	vision. 337 Surface water	<u>er</u>

Fund: 415 Program: 511-112 Grant Name: Derelict Vessel Program – NOAA Marine Debris Program SWM Project Number: WO274 Contract: TBD Purpose of Grant: This NOAA grant program provides funding for marine debris removal activities, including removal of derelict vessels. This grant would help fund the County's Derelict Vessel Program and fund the removal of one or several derelict vessels in important County waterways. Existing/ongoing program Yes	Department: <u>09 Conservation & Na</u>	tural Resources Division: <u>357 Surfa</u>	<u>ace Water</u>
SWM Project Number: WO274 Contract: TBD Purpose of Grant: This NOAA grant program provides funding for marine debris removal activities, including removal of derelict vessels. This grant would help fund the County's Derelict Vessel Program and fund the removal of one or several derelict vessels in important County waterways. Existing/ongoing program Yes	Fund: <u>415</u> Program: <u>511-112</u>		
including removal of derelict vessels. This grant would help fund the County's Derelict Vessel Program and fund the removal of one or several derelict vessels in important County waterways. Existing/ongoing program Yes	SWM Project Number: WO274	m – NOAA Marine Debris Program	
Source of grant funding: Federal State Local Other Grant Term: TBD Grant Term: TBD Grantor: WA Department of Ecology Grant Award \$150,000 Is match required: Yes No If yes, match amount required: \$150,000 Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. SWM Utility Service Charges DAC: 415 3065111770 Amount: \$150,000 EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$300,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTES Classification Total FTES Total FTES Total FTES	including removal of derelict vessels	s. This grant would help fund the Co	ounty's Derelict Vessel
Grant Or: WA Department of Ecology Is match required: Yes No If yes, match amount required: \$150,000 Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. SWM Utility Service Charges DAC: 415 3065111770 Amount: \$150,000 EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$300,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTES Classification """ Total FTES "" Tota			
Is match required: Yes No If yes, match amount required: \$150,000 Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. SWM Utility Service Charges DAC: 415 3065111770 Amount: \$150,000 Total Resources \$300,000 EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$300,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTES Classification ———————————————————————————————————	Grant Term: TBD		
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. SWM Utility Service Charges DAC: 415 3065111770 Amount: \$150,000 Total Resources \$300,000 EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$300,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTES Classification Total FTEs Total FTEs Total FTEs	Grantor: WA Department of Ecology	y Gran	nt Award \$150,000
Total Resources \$300,000 EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$300,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTES Classification Total FTES Total FTES Total FTES	Is match required: X Yes No	If yes, match amount requir	ed: \$150,000
Total Resources \$300,000 EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$300,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTEs Classification Total FTEs Total FTEs	Match Source (General Fund, Patie	ent Fees, In-Kind, etc.). If County fu	nded, enter DAC.
EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$300,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTEs Classification ———————————————————————————————————	SWM Utility Service Charges	DAC: 415 3065111770	Amount: \$150,000
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$300,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTEs Classification		Total Resources	\$300,000
Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTEs Classification ———————————————————————————————————	EXPENDITURES		
If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTEs Classification ———————————————————————————————————	1. Internal Operations (Admin., Operations)	tions, Direct Service, etc.) (Estimated cost)	\$300,000
# FTEs Classification ———————————————————————————————————	Who will complete the work? Existi	ng FTE(s) 🛛 Existing project FTE(s	s) New FTE(s)
Total FTEs	If new FTEs are needed, complete the	he following. Attach additional she	et if needed.
	# FTEs Classifica	tion	
2. Pass Thru (Estimated cost) \$	Total FTEs		
	2. Pass Thru	(Estimated cost)	\$
Total Expenditures \$300,000		Total Expenditures	\$300,000

If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTEs Classification Total FTEs 2. Pass Thru (Estimated cost) \$0 Total Expenditures \$171,000
FTEs Classification ———————————————————————————————————
FTEs Classification
If new FTEs are needed, complete the following. Attach additional sheet if needed.
Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$171,000
EXPENDITURES
Total Resources \$171,000
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.
Is match required: Yes No If yes, match amount required: \$0
Grantor: WA Department of Fish & Wildlife Grant Award \$171,000
Grant Term: From: 2/22/2021 To: 12/15/2022
Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other
Purpose of Grant: This grant will help fund the Streamside Landowner Program, which targets urban, suburban, and rural properties with education and outreach, on-site visits from a streamside restoration specialist, and potential project implementation (riparian enhancement) work.
Grant Name: Streamside Landowner SWM Project Number: WO275 Contract: 21-17080
Fund: <u>415</u> Program: <u>511-112</u>

Department: <u>09 Conservation & Natural Resources</u> Division: <u>357 Surface Water</u>
Fund: <u>415</u> Program: <u>513-113, 511-112</u>
Grant Name : Floodplains by Design Phase 2 SWM Project Number: WO277, WC3058, WC3059, WC3072, WCXXXX Contract: SEAFBD-2123-SnCoPW-00013
Purpose of Grant: Funding from Department of Ecology for advancing sustainable lands solutions in the Lower Skykomish River.
Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other
Grant Term: From: 7/1/2021 To: 6/30/2025
Grantor: WA Department of Ecology Grant Award: \$8,564,176
Is match required: Xes No If yes, match amount required: \$2,141,044
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.
REET II DAC: 415 3065139717 Amount: \$2,000,000 SWM Utility Service Charges DAC: 415 3065111770 Amount: \$ 141,044
Total Resources \$10,705,220
EXPENDITURES
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$5,100,000
Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)
If new FTEs are needed, complete the following. Attach additional sheet if needed.
FTEs Classification
Total FTEs
2. Pass Thru (Estimated cost) \$5.605.220
2. Pass Thru (Estimated cost) \$5,605,220

Total FTEs 1. Internal Operations (Admin., Operations, Direct Service) Who will complete the work? Existing FTE(s) # FTEs Classification Total FTEs 2. Pass Thru (Est	Existing project FTE(s) New FTE(s)
1. Internal Operations (Admin., Operations, Direct Service Who will complete the work? Existing FTE(s) If new FTEs are needed, complete the following. # FTEs Classification ———————————————————————————————————	Existing project FTE(s) New FTE(s) Attach additional sheet if needed.
1. Internal Operations (Admin., Operations, Direct Service) Who will complete the work? Existing FTE(s) If new FTEs are needed, complete the following. # FTEs Classification ———————————————————————————————————	Existing project FTE(s) New FTE(s)
1. Internal Operations (Admin., Operations, Direct Service) Who will complete the work? Existing FTE(s) If new FTEs are needed, complete the following. # FTEs Classification ———————————————————————————————————	Existing project FTE(s) New FTE(s)
1. Internal Operations (Admin., Operations, Direct Service Who will complete the work? Existing FTE(s) If new FTEs are needed, complete the following.	Existing project FTE(s) New FTE(s)
1. Internal Operations (Admin., Operations, Direct Service Who will complete the work? Existing FTE(s) If new FTEs are needed, complete the following.	Existing project FTE(s) New FTE(s)
1. Internal Operations (Admin., Operations, Direct Service Who will complete the work? Existing FTE(s)	Existing project FTE(s) New FTE(s)
1. Internal Operations (Admin., Operations, Direct Service	
	e, etc.) (Estimated cost) \$75,000
EXPENDITURES	
	Total Resources \$100,000
Lake Roesiger Community N/A	Amount: \$25,000
Match Source (General Fund, Patient Fees, In-K	ind, etc.). If County funded, enter DAC.
Is match required: Xes No	If yes, match amount required: \$25,000
Grantor: WA Department of Ecology	Grant Award \$75,000
Grant Term: TBD	
Existing/ongoing program Yes New p Source of grant funding: Federal State	rogram
Purpose of Grant: This second phase Ecology gracontrol invasive aquatic plants affecting Lake Ro	_
Grant Name: Water Quality Aquatic Invasive Pla SWM Project Number: WO409 Contract: WQAIP-2022-SnCoPW-000XX	ant – Lake Roesiger Phase 2
Fund: <u>415</u> Program: <u>511-114</u>	

	<u>er</u>
Fund: <u>415</u> Program: <u>512-116</u>	
Grant Name : NPDES Stormwater Capacity SWM Project Number: WM615, WM600 Contract: TBD - Application	
Purpose of Grant: Recurring biennial funding from WA Department of Ecology implement strategies that facilitate compliance with Phase I and Phase II of the Discharge Elimination System (NPDES) municipal stormwater permit requirement	National Pollutant
Existing/ongoing program Yes Source of grant funding: Federal State Local Other	
Grant Term: TBD	
Grantor: WA Department of Ecology Grant Award	•
Is match required: Yes No If yes, match amount required:	:
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, en	iter DAC.
Total Resources	\$50,000
Total Resources EXPENDITURES	\$50,000
EXPENDITURES	000
EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$50,0	000 ew FTE(s)
EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$50,0 Who will complete the work? Existing FTE(s) Existing project FTE(s) No.	000 ew FTE(s)
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EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$50,0 Who will complete the work? Existing FTE(s) Existing project FTE(s) Note that the following of the followi	000 ew FTE(s)

Total Expenditures \$235,295
Total Evnandituras - \$225 205
2. Pass Thru (Estimated cost) \$
Total FTEs
FTEs Classification
If new FTEs are needed, complete the following. Attach additional sheet if needed.
Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$235,295
EXPENDITURES
Total Resources \$235,295
SWM Utility Service Charges DAC: 415 306 513 1770 Amount: \$35,295
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. SWM Utility Service Charges DAC: 415 306 513 1770 Amount: \$35,295
Is match required: Yes No If yes, match amount required: \$ 35,295
Grantor: WA Recreation and Conservation Office Grant Award \$200,000
Grant Term: From: 12/12/2019 to 12/31/2023
Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other
Purpose of Grant: Funding from the WA Recreation and Conservation Office (RCO), for noxious weed control and native plant restoration activities on the north-fork and south-fork Stillaguamish River.
Grant Name: Stillaguamish Knotweed Control and Riparian Restoration SWM Project Number: WC565 Contract: 19-1151R
Fund: <u>415</u> Program: <u>513-113</u>
Department: <u>09 Conservation & Natural Resources</u> Division: <u>357 Surface Water</u>
Department, of conservation & Natural Nesources Division, 557 Surface Water

Grant Name: DR-4188 Relocation-Acquisitions SWM Project Number: WC3050 Contract: D21-030 Purpose of Grant: Acquisition and demolition of one residential home in Snohomish County imminently threatened by channel migration. Existing/ongoing program Yes	Total Expe	enditures \$626,373
Grant Name: DR-4188 Relocation-Acquisitions SWM Project Number: WC3050 Contract: D21-030 Purpose of Grant: Acquisition and demolition of one residential home in Snohomish County imminently threatened by channel migration. Existing/ongoing program Yes		
Grant Name: DR-4188 Relocation-Acquisitions SWM Project Number: WC3050 Contract: D21-030 Purpose of Grant: Acquisition and demolition of one residential home in Snohomish County imminently threatened by channel migration. Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other Grant Term: From 11/7/2016 to 11/11/2021 Grantor: Washington State Military Department Grant Award: \$548,076 Is match required: Yes No If yes, match amount required: 78,297 Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. SWM Utility Service Charges DAC 415 306 513 1770 Amount \$78,297 Total Resources \$626,373 EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$626,373 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTES Classification # FTES Classification	2. Pass Thru (Estimated cost)	\$
Grant Name: DR-4188 Relocation-Acquisitions SWM Project Number: WC3050 Contract: D21-030 Purpose of Grant: Acquisition and demolition of one residential home in Snohomish County imminently threatened by channel migration. Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other Grant Term: From 11/7/2016 to 11/11/2021 Grantor: Washington State Military Department Grant Award: \$548,076 Is match required: Yes No If yes, match amount required: \$78,297 Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. SWM Utility Service Charges DAC 415 306 513 1770 Amount \$78,297 Total Resources \$626,373 EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$626,373 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTES Classification # FTES Classification	I OTAI FIES	
Grant Name: DR-4188 Relocation-Acquisitions SWM Project Number: WC3050 Contract: D21-030 Purpose of Grant: Acquisition and demolition of one residential home in Snohomish County imminently threatened by channel migration. Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other Grant Term: From 11/7/2016 to 11/11/2021 Grantor: Washington State Military Department Grant Award: \$548,076 Is match required: Yes No If yes, match amount required: \$78,297 Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. SWM Utility Service Charges DAC 415 306 513 1770 Amount \$78,297 Total Resources \$626,373 EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$626,373 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed.		
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Grant Name: DR-4188 Relocation-Acquisitions SWM Project Number: WC3050 Contract: D21-030 Purpose of Grant: Acquisition and demolition of one residential home in Snohomish County imminently threatened by channel migration. Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other Grant Term: From 11/7/2016 to 11/11/2021 Grantor: Washington State Military Department Grant Award: \$548,076 Is match required: Yes No If yes, match amount required: \$78,297 Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. SWM Utility Service Charges DAC 415 306 513 1770 Amount \$78,297 Total Resources \$626,373 EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$626,373 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)	# FTEs Classification	
Grant Name: DR-4188 Relocation-Acquisitions SWM Project Number: WC3050 Contract: D21-030 Purpose of Grant: Acquisition and demolition of one residential home in Snohomish County imminently threatened by channel migration. Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other Grant Term: From 11/7/2016 to 11/11/2021 Grantor: Washington State Military Department Grant Award: \$548,076 Is match required: Yes No If yes, match amount required: 78,297 Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. SWM Utility Service Charges DAC 415 306 513 1770 Amount \$78,297 Total Resources \$626,373 EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$626,373	If new FTEs are needed, complete the following. Attach additional	sheet if needed.
Grant Name: DR-4188 Relocation-Acquisitions SWM Project Number: WC3050 Contract: D21-030 Purpose of Grant: Acquisition and demolition of one residential home in Snohomish County imminently threatened by channel migration. Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other Grant Term: From 11/7/2016 to 11/11/2021 Grantor: Washington State Military Department Grant Award: \$548,076 Is match required: Yes No If yes, match amount required: 78,297 Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. SWM Utility Service Charges DAC 415 306 513 1770 Amount \$78,297 Total Resources \$626,373 EXPENDITURES	Who will complete the work? Existing FTE(s) Existing project F	FTE(s) New FTE(s)
Grant Name: DR-4188 Relocation-Acquisitions SWM Project Number: WC3050 Contract: D21-030 Purpose of Grant: Acquisition and demolition of one residential home in Snohomish County imminently threatened by channel migration. Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other Grant Term: From 11/7/2016 to 11/11/2021 Grantor: Washington State Military Department Grant Award: \$548,076 Is match required: Yes No If yes, match amount required: \$78,297 Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. SWM Utility Service Charges DAC 415 306 513 1770 Amount \$78,297 Total Resources \$626,373	1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated Co	ost) \$626,373
Grant Name: DR-4188 Relocation-Acquisitions SWM Project Number: WC3050 Contract: D21-030 Purpose of Grant: Acquisition and demolition of one residential home in Snohomish County imminently threatened by channel migration. Existing/ongoing program ☑ Yes New program ☐ Yes Source of grant funding: Federal ☑ State ☑ Local ☐ Other ☐ Grant Term: From 11/7/2016 to 11/11/2021 Grantor: Washington State Military Department Grant Award: \$548,076 Is match required: ☑ Yes ☐ No If yes, match amount required: \$ 78,297 Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. SWM Utility Service Charges DAC 415 306 513 1770 Amount \$78,297	EXPENDITURES	
Grant Name: DR-4188 Relocation-Acquisitions SWM Project Number: WC3050 Contract: D21-030 Purpose of Grant: Acquisition and demolition of one residential home in Snohomish County imminently threatened by channel migration. Existing/ongoing program Yes	Total Res	sources \$626,373
Grant Name: DR-4188 Relocation-Acquisitions SWM Project Number: WC3050 Contract: D21-030 Purpose of Grant: Acquisition and demolition of one residential home in Snohomish County imminently threatened by channel migration. Existing/ongoing program	SWM Utility Service Charges DAC 415 306 513 1770 A	mount \$78,297
Grant Name: DR-4188 Relocation-Acquisitions SWM Project Number: WC3050 Contract: D21-030 Purpose of Grant: Acquisition and demolition of one residential home in Snohomish County imminently threatened by channel migration. Existing/ongoing program	Match Source (General Fund, Patient Fees, In-Kind, etc.). If Count	ty funded, enter DAC.
Grant Name: DR-4188 Relocation-Acquisitions SWM Project Number: WC3050 Contract: D21-030 Purpose of Grant: Acquisition and demolition of one residential home in Snohomish County imminently threatened by channel migration. Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other Grant Term: From 11/7/2016 to 11/11/2021	Is match required: Xes No If yes, match amou	unt required: \$ 78,297
Grant Name: DR-4188 Relocation-Acquisitions SWM Project Number: WC3050 Contract: D21-030 Purpose of Grant: Acquisition and demolition of one residential home in Snohomish County imminently threatened by channel migration. Existing/ongoing program Yes Source of grant funding: Federal State Local Other	Grantor: Washington State Military Department	Grant Award: \$548,076
Grant Name: DR-4188 Relocation-Acquisitions SWM Project Number: WC3050 Contract: D21-030 Purpose of Grant: Acquisition and demolition of one residential home in Snohomish County imminently threatened by channel migration. Existing/ongoing program Yes New program Yes	Grant Term: From 11/7/2016 to 11/11/2021	
Grant Name: DR-4188 Relocation-Acquisitions SWM Project Number: WC3050 Contract: D21-030 Purpose of Grant: Acquisition and demolition of one residential home in Snohomish County		other
Grant Name: DR-4188 Relocation-Acquisitions SWM Project Number: WC3050 Contract: D21-030	imminently threatened by channel migration.	,
Grant Name: DR-4188 Relocation-Acquisitions SWM Project Number: WC3050	Purpose of Grant: Acquisition and demolition of one residential ho	ome in Snohomish County
Fund: <u>415</u> Program: <u>513-113</u>	Grant Name : DR-4188 Relocation-Acquisitions SWM Project Number: WC3050 Contract: D21-030	
	Fund: <u>415</u> Program: <u>513-113</u>	
Department: <u>09 Conservation & Natural Resources</u> Division: <u>357 Surface Water</u>	Department: <u>09 Conservation & Natural Resources</u> Division: <u>357</u>	<u>Surface Water</u>

Total Expenditures \$849,460
Total F
2. Pass Thru (Estimated cost)
Total FTEs

FTEs Classification
If new FTEs are needed, complete the following. Attach additional sheet if needed.
Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$849,460
EXPENDITURES
Total Resources \$849,460
SWM Utility Service Charges DAC 415 306 513 1770 Amount \$106,183
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.
Is match required: Yes No If yes, match amount required: \$106,183
Grantor: Washington State Military Department Grant Award: \$743,277
Grant Term: From 11/5/2020 to 3/15/2023
Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other
Perpetuity, per 44 CFR Part 80 requirements in order to eliminate the risk of future flood damage.
Purpose of Grant: Snohomish County to acquire properties and convert them to Open Space in
Grant Name : DR-4309 Winter Storms-Acquisitions SWM Project Number: WC3055 Contract: D22-006
Fund: <u>415</u> Program: <u>513-113</u>
Department: <u>09 Conservation & Natural Resources</u> Division: <u>357 Surface Water</u>

	Total Expenditures \$1,694,779
2. Pass Thru (Es	timated cost)
Total FTEs	
# FTEs Classification	
If new FTEs are needed, complete the following	. Attach additional sheet if needed.
Who will complete the work? Existing FTE(s)	Existing project FTE(s) New FTE(s)
1. Internal Operations (Admin., Operations, Direct Servi	ce, etc.) (Estimated cost) \$1,694,779
EXPENDITURES	
	Total Resources \$1,694,779
iviateri source (General i unu, Fatient rees, III-	Kina, etc.). Il county funded, effici DAC.
Match Source (General Fund, Patient Fees, In-	•
Grantor: Washington State Military Departmer Is match required: Yes No If ye	ft Grant Award: \$1,694,779 s, match amount required:
Grant Term: From 6/19/2019 to 3/22/2022	crant Award, \$1 504 770
Source of grant funding: Federal State	
Existing/ongoing program X Yes New (orogram Yes
Purpose of Grant:	
Grant Name : FMA-PJ-10-WA-2017-001 2017 SWM Project Number: WC3056 Contract: E20-185	Stillaguamish Flood Mitigation
Fund: <u>415</u> Program: <u>513-113</u>	
Department: <u>09 Conservation & Natural Resour</u>	ces Division: 357 Surface Water

Department: <u>09 Conservation & Natural Resources</u> Division: <u>357 Surface Water</u>		
Fund: <u>415</u> Program: <u>513-113</u>		
Grant Name : FMA-PJ-10-WA-2017-001 2017 Stillaguamish Flo SWM Project Number: WC3056 Contract: E19-130	od Mitigation	
Purpose of Grant: To elevate four NFIP-insured structures a mi identified Base Flood Elevation.	nimum of three feet above the	
Existing/ongoing program Yes Source of grant funding: Federal State Local Grant Term: From 8/14/2017 to 3/22/2022	Other	
Grantor: Washington State Military Department	Grant Award: \$359,200	
	nount required: \$119,734	
Match Source (General Fund, Patient Fees, In-Kind, etc.). If Co	•	
SWM Utility Service Charges DAC 415 306 513 1770		
Homeowners	Amount \$ 59,867	
Total I	Resources \$478,934	
EXPENDITURES		
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated	d cost) \$419,067	
Who will complete the work? Existing FTE(s) Existing proje	ct FTE(s) New FTE(s)	
If new FTEs are needed, complete the following. Attach additio	nal sheet if needed.	
# FTEs Classification		
		
Total FTEs		
2. Pass Thru (Estimate	d cost) \$ 59,867	

2. Pass Thru (Esti	mated cost)	\$
Total FTEs		
# FTEs Classification		
If new FTEs are needed, complete the following.	Attach additional sheet	if needed.
Who will complete the work? Existing FTE(s)	Existing project FTE(s)	New FTE(s)
 Internal Operations (Admin., Operations, Direct Service) 	, etc.) (Estimated cost)	\$184,000
	Total Resources	\$184,000
DAC. 413 30		
Match Source (General Fund, Patient Fees, In-Ki SWM Utility Service Charges DAC: 415 30		ed, enter DAC. t: \$24,000
, ,	match amount required	
Grantor: WA Recreation and Conservation Office		Award \$160,000
Grant Term: From: 7/1/19 To: 12/31/2	021	
Existing/ongoing program Yes New program Source of grant funding: Federal State	· —	
Purpose of Grant: Funding from Puget Sound Acconstruction of woody debris structures to form habitat, and plant native riparian plants to impro	pool habitat, create cove	r and complex edge
Grant Name : Jim Creek LWD Restoration SWM Project Number: WC3060 Contract: 18-1288		
1 dild. 415 Flogram. 515-115		
Fund: 415 Program: 513-113		

If new FTEs are needed, complete the following # FTEs Classification Total FTEs	g. Attach additional sheet	
Who will complete the work? Existing FTE(s) [If new FTEs are needed, complete the followin # FTEs Classification ———————————————————————————————————	g. Attach additional sheet	
If new FTEs are needed, complete the following	g. Attach additional sheet	
If new FTEs are needed, complete the following	g. Attach additional sheet	
	g. Attach additional sheet	
Who will complete the work? Existing FTE(s) [
_	Existing project FTE(s) [New FTF(s)
 Internal Operations (Admin., Operations, Direct Serv.) 	vice, etc.) (Estimated cost)	\$625,000
EVENDITUDES	Total Resources	3023,000
	Total Resources	\$625,000
Puget Sound Acquisition and Restoration (PSAI	•	Amount: \$125,000
Match Source (General Fund, Patient Fees, In-	•	•
Grantor: WA Department of Ecology Is match required: Yes No	Grant If yes, match amount re	Award \$500,000
Grant Term: TBD		
Source of grant funding: Federal State	program Yes Local Other [
Purpose of Grant: Anticipated funding from Ecconstruction of woody debris structures to for habitat, and plant native riparian plants to imp	n pool habitat, create cove	er and complex edge
Grant Name : Jim Creek LWD Restoration – Eco SWM Project Number: WC3060 Contract: TBD	ology WQC	
Fund: <u>415</u> Program: <u>513-113</u>		

	Total Expenditures	\$625,000
2. Pass Thru	(Estimated cost)	\$
Total FTEs		
# FTES Classification		
If new FTEs are needed, complete the follow # FTEs Classification	ring. Attach additional sheet	if needed.
Who will complete the work? Existing FTE(s		
1. Internal Operations (Admin., Operations, Direct	Service, etc.) (Estimated cost)	\$625,000
EXPENDITURES		
	Total Resources	\$625,000
Salmon Recovery Funding Board Grant (SRFE	3)	Amount: \$125,000
Match Source (General Fund, Patient Fees,	In-Kind, etc.). If County fund	ed, enter DAC.
Is match required: X Yes No	If yes, match amount re	equire: \$125,000
Grantor: WA Department of Ecology	Grant A	Award \$500,000
Source of grant funding: Federal States Grant Term: TBD	ate 🛛 Local 🗌 Other 🗌	
Existing/ongoing program 🔀 Yes Ne	ew program Tyes	
Purpose of Grant: Anticipated funding from plans and designs for river channel habitat e Chatham Acres, a documented cold-water re	nhancements, vegetation ma	
Grant Name : Chatham Acres Restoration ar SWM Project Number: WC3062 Contract: TBD	nd Design – Ecology WQC	
Tuliu. <u>413</u> FTOgram. <u>515-115</u>		
Fund: 415 Program: 513-113		
Department: <u>09 Conservation & Natural Res</u>	<u>ources</u> pivision, <u>337 30Hace</u>	t vvalti

Grant Name: Thomas' Eddy Hydraulic Reconnection SWM Project Number: WC3063 Contract: 18-1617P Purpose of Grant: Funding for preliminary design and stakeholder engagement to continue outreach and planning for Thomas' Eddy restoration on the Snohomish River. Existing/ongoing program Yes		Total Expelluitt	1163 7233,233 ————————————————————————————————
Grant Name: Thomas' Eddy Hydraulic Reconnection SWM Project Number: WC3063 Contract: 18-1617P Purpose of Grant: Funding for preliminary design and stakeholder engagement to continue outreach and planning for Thomas' Eddy restoration on the Snohomish River. Existing/ongoing program Yes		Total Expenditu	ıres \$235,295
Grant Name: Thomas' Eddy Hydraulic Reconnection SWM Project Number: WC3063 Contract: 18-1617P Purpose of Grant: Funding for preliminary design and stakeholder engagement to continue outreach and planning for Thomas' Eddy restoration on the Snohomish River. Existing/ongoing program Yes	2. Pass Thru	(Estimated cost)	\$0
Grant Name: Thomas' Eddy Hydraulic Reconnection SWM Project Number: WC3063 Contract: 18-1617P Purpose of Grant: Funding for preliminary design and stakeholder engagement to continue outreach and planning for Thomas' Eddy restoration on the Snohomish River. Existing/ongoing program Yes	Total FTEs		
Grant Name: Thomas' Eddy Hydraulic Reconnection SWM Project Number: WC3063 Contract: 18-1617P Purpose of Grant: Funding for preliminary design and stakeholder engagement to continue outreach and planning for Thomas' Eddy restoration on the Snohomish River. Existing/ongoing program Yes			
Grant Name: Thomas' Eddy Hydraulic Reconnection SWM Project Number: WC3063 Contract: 18-1617P Purpose of Grant: Funding for preliminary design and stakeholder engagement to continue outreach and planning for Thomas' Eddy restoration on the Snohomish River. Existing/ongoing program Yes			
Grant Name: Thomas' Eddy Hydraulic Reconnection SWM Project Number: WC3063 Contract: 18-1617P Purpose of Grant: Funding for preliminary design and stakeholder engagement to continue outreach and planning for Thomas' Eddy restoration on the Snohomish River. Existing/ongoing program Yes	# FTEs Classific	ation	
Grant Name: Thomas' Eddy Hydraulic Reconnection SWM Project Number: WC3063 Contract: 18-1617P Purpose of Grant: Funding for preliminary design and stakeholder engagement to continue outreach and planning for Thomas' Eddy restoration on the Snohomish River. Existing/ongoing program Yes	If new FTEs are needed, complete t	he following. Attach additional	sheet if needed.
Grant Name: Thomas' Eddy Hydraulic Reconnection SWM Project Number: WC3063 Contract: 18-1617P Purpose of Grant: Funding for preliminary design and stakeholder engagement to continue outreach and planning for Thomas' Eddy restoration on the Snohomish River. Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other Grant Term: From: 12/6/2018 To: 6/30/2022 Grantor: WA Recreation & Conservation Office Grant Award \$200,000 Is match required: Yes No If yes, match amount required: \$35,295 Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. SWM Utility Service Charges DAC: 415 306 513 1770 Amount: \$9,201 REET II DAC: 415 306 513 9717 Amount: \$26,094 Total Resources \$235,295	Who will complete the work? Exist	ing FTE(s) 🔀 Existing project F	TE(s) New FTE(s)
Grant Name: Thomas' Eddy Hydraulic Reconnection SWM Project Number: WC3063 Contract: 18-1617P Purpose of Grant: Funding for preliminary design and stakeholder engagement to continue outreach and planning for Thomas' Eddy restoration on the Snohomish River. Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other Grant Term: From: 12/6/2018 To: 6/30/2022 Grantor: WA Recreation & Conservation Office Grant Award \$200,000 Is match required: Yes No If yes, match amount required: \$35,295 Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. SWM Utility Service Charges DAC: 415 306 513 1770 Amount: \$9,201 REET II DAC: 415 306 513 9717 Amount: \$26,094	1. Internal Operations (Admin., Opera	tions, Direct Service, etc.) (Estimated co	ost) \$235,295
Grant Name: Thomas' Eddy Hydraulic Reconnection SWM Project Number: WC3063 Contract: 18-1617P Purpose of Grant: Funding for preliminary design and stakeholder engagement to continue outreach and planning for Thomas' Eddy restoration on the Snohomish River. Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other Grant Term: From: 12/6/2018 To: 6/30/2022 Grantor: WA Recreation & Conservation Office Grant Award \$200,000 Is match required: Yes No If yes, match amount required: \$35,295 Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. SWM Utility Service Charges DAC: 415 306 513 1770 Amount: \$9,201 REET II DAC: 415 306 513 9717 Amount: \$26,094	EXPENDITURES		
Fund: 415 Program: 513-113 Grant Name: Thomas' Eddy Hydraulic Reconnection SWM Project Number: WC3063 Contract: 18-1617P Purpose of Grant: Funding for preliminary design and stakeholder engagement to continue outreach and planning for Thomas' Eddy restoration on the Snohomish River. Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other Grant Term: From: 12/6/2018 To: 6/30/2022 Grantor: WA Recreation & Conservation Office Grant Award \$200,000 Is match required: Yes No If yes, match amount required: \$35,295 Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. SWM Utility Service Charges DAC: 415 306 513 1770 Amount: \$9,201		Total Resour	ces \$235,295
Grant Name: Thomas' Eddy Hydraulic Reconnection SWM Project Number: WC3063 Contract: 18-1617P Purpose of Grant: Funding for preliminary design and stakeholder engagement to continue outreach and planning for Thomas' Eddy restoration on the Snohomish River. Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other Grant Term: From: 12/6/2018 To: 6/30/2022 Grantor: WA Recreation & Conservation Office Grant Award \$200,000 Is match required: Yes No If yes, match amount required: \$35,295 Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.	SWM Utility Service Charges REET II		
Grant Name: Thomas' Eddy Hydraulic Reconnection SWM Project Number: WC3063 Contract: 18-1617P Purpose of Grant: Funding for preliminary design and stakeholder engagement to continue outreach and planning for Thomas' Eddy restoration on the Snohomish River. Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other Grant Term: From: 12/6/2018 To: 6/30/2022 Grantor: WA Recreation & Conservation Office Grant Award \$200,000 Is match required: Yes No If yes, match amount required: \$35,295	,	, ,	•
Grant Name: Thomas' Eddy Hydraulic Reconnection SWM Project Number: WC3063 Contract: 18-1617P Purpose of Grant: Funding for preliminary design and stakeholder engagement to continue outreach and planning for Thomas' Eddy restoration on the Snohomish River. Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other Grant Term: From: 12/6/2018 To: 6/30/2022 Grantor: WA Recreation & Conservation Office Grant Award \$200,000	Is match required: Yes N	o If yes, match amount red	quired: \$35,295
Fund: 415 Program: 513-113 Grant Name: Thomas' Eddy Hydraulic Reconnection SWM Project Number: WC3063 Contract: 18-1617P Purpose of Grant: Funding for preliminary design and stakeholder engagement to continue outreach and planning for Thomas' Eddy restoration on the Snohomish River. Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other		ation Office Grant A	ward \$200,000
Fund: 415 Program: 513-113 Grant Name: Thomas' Eddy Hydraulic Reconnection SWM Project Number: WC3063 Contract: 18-1617P Purpose of Grant: Funding for preliminary design and stakeholder engagement to continue outreach and planning for Thomas' Eddy restoration on the Snohomish River. Existing/ongoing program Yes New program Yes	Grant Term: From: 12/6/2018	To: 6/30/2022	
Fund: 415 Program: 513-113 Grant Name: Thomas' Eddy Hydraulic Reconnection SWM Project Number: WC3063 Contract: 18-1617P Purpose of Grant: Funding for preliminary design and stakeholder engagement to continue			ther 🗌
Fund: 415 Program: 513-113 Grant Name: Thomas' Eddy Hydraulic Reconnection SWM Project Number: WC3063	-		
	Grant Name: Thomas' Eddy Hydra SWM Project Number: WC3063 Contract: 18-1617P	ulic Reconnection	
	Fund: <u>415</u> Program: <u>513-113</u>		
Denartment: 00 Concervation & Natural Recourage Division: 257 Surface Mater	Department: <u>09 Conservation & Na</u>	tural Resources Division: <u>357 S</u>	<u>Surface Water</u>

Total FTEs 2. Pass Thru			(Estimated cost) Total Expenditures	\$0 \$583,367
			(Estimated cost)	\$0
Total FTEs	# FIES			
	# FIES			
	# F1E5			
	# FIES	oldoon lod tron		
	# FTEs	Classification		
If new FTEs ar	e needed, co	mplete the foll	owing. Attach additional sheet	if needed.
Who will com	plete the wor	k? Existing FTE	E(s) Existing project FTE(s)	New FTE(s)
1. Internal (Operations (Ac	lmin., Operations, Dir	ect Service, etc.) (Estimated cost)	\$583,367
EXPENDITU	RES			
			Total Resources	\$583,367
SWM Utility S	ervice Charge	es D <i>i</i>	AC: 415 3065131770	Amount: \$87,506
Match Sourc	e (General Fu	nd, Patient Fee	es, In-Kind, etc.). If County fund	ed, enter DAC.
Is match requ	ired: Xes	S No	If yes, match amount required	: \$87,506
Grantor: WA	Recreation &	Conservation C	Office Grant Award S	\$495,861
Grant Terr	m: From: 7/1,	/2021 To: 6	/30/2023	
	ngoing progra grant funding		New program 🔀 Yes State 🔀 Local 🗌 Other [
•		•	mplete final design and permitt k River at Russell Road east of L	_
Grant Name: SWM Project Contract: 20-2	Number: WC			
Cuant Name.	Middle Dileb	. ماد		
	Program: 51	3-113		
Fund: <u>415</u>				

If new FTEs are needed, complete the following the following street the following the		if needed.
	lowing. Attach additional sheet	if needed.
If new FTEs are needed, complete the following # FTEs Classification ————————————————————————————————————		
If new FTEs are needed, complete the following		
If new FTEs are needed, complete the following		
If new FTEs are needed, complete the following		
·		
	$E(s) \mid X \mid$ Existing project FIE(s)	
21 Tree Train & per a troits (Mannin, Sperations, Sin		
Internal Operations (Admin., Operations, Directions, Directions)	rect Service etc.) (Estimated cost)	\$432,000
EXPENDITURES		
	Total Resources	\$432,000
SWM Utility Service Charges DAC	2: 415 306 513 1770	Amount: \$166,800
Match Source (General Fund, Patient Fe	es, In-Kind, etc.). If County fund	ded, enter DAC.
Is match required: Xes No	If yes, match amount required	d: \$166,800
Grantor: WA Recreation & Conservation (Office Grant Award	\$265,200
Grant Term: From: 7/1/2021 To: 6	6/30/2023	
Existing/ongoing program Yes Source of grant funding: Federal	New program Yes State Local Other [
Purpose of Grant: Funding from the WAI replacements on Little Pilchuck in line wit the Snohomish River Basin.		•
SWM Project Number: WC8109 Contract: 20-1847	Design	
Grant Name: Little Pilchuck Fish Passage		
Fund: <u>415</u> Program: <u>513-118</u> Grant Name: Little Pilchuck Fish Passage		

Total FTEs 2. Pass Thru		(Estin	nated cost)		\$0	
Total FTEs						
	# FTEs Classi	J				
	· re needed, complet					
Who will com	plete the work? Ex	kisting FTE(s)	Existing project	FTE(s)	New FTE(s)	
1. Internal (Operations (Admin., O	perations, Direct Service,	etc.) (Estimated o	cost)	\$237,614	
EXPENDITU	IRES					
			Total Resou	irces	\$237,614	
SWM Utility S	Service Charges	DAC: 415 306	5 513 1770	,	Amount: \$35,642	
Match Source	ce (General Fund, P	atient Fees, In-Kir	id, etc.). If Cour	nty funde	d, enter DAC.	
Is match requ	iired: 🛛 Yes 🗌	No If yes, i	match amount r	equired:	\$35,642	
Grantor: WA	Recreation & Conse	ervation Office	Grant	Award \$2	201,972	
Grant Teri	m: From: 7/1/2019	To: 6/30/202	2			
-	ngoing program $oxed{ extstyle imes}$ grant funding: Fed	-	, ——	Other]	
•	•				ce (RCO) for culvert dards in the Snohon	
	Sexton Creek Fish I Number: WC8666 1566P	Passage Design				
	-	_				
' <u></u>	Program: <u>513-118</u>	<u>3</u>				
Fund: <u>415</u>	D					

Total Expenditures \$55,582	
Total Funanciations - CEE E03	
2. Pass Thru (Estimated cost)	
Total FTEs	
	
	
# FTEs Classification	
If new FTEs are needed, complete the following. Attach additional sheet if needed.	
Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)	
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$55,582	
EXPENDITURES	
Total Resources \$55,582	
SWM Utility Service Charges DAC 415 306 513 1770 Amount \$6,948	
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.	
Is match required: Xes No If yes, match amount required: \$ 6,948	
Grantor: Washington State Military Department Grant Award: \$48,634	
Grant Term: From 10/31/2018 to 10/19/2023	
Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other	
Perpetuity, per 44 CFR Part 80 requirements in order to eliminate the risk of future flood dam	age.
Purpose of Grant: Snohomish County to acquire a property and convert it to Open Space in	
SWM Project Number: WC9325 Contract: D21-029	
Grant Name: DR-4243-08 Snohomish County Acquisition	
Fund: <u>415</u> Program: <u>513-113</u>	

Total Expenditu	res \$412,396
w . le Di	6442 205
2. Pass Thru (Estimated cost)	
Total FTEs	
# FTEs Classification	
If new FTEs are needed, complete the following. Attach additional sheet	if needed.
Who will complete the work? Existing FTE(s)	New FTE(s)
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost)	\$412,396
EXPENDITURES	
Total Resource	es \$412,396
SWM Utility Service Charges DAC 415 306 513 1770 Amount	\$51,550
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County fund	led, enter DAC.
Is match required: Yes No If yes, match amount rec	quired: \$ 51,550
Grantor: Washington State Military Department Grant	Award: \$360,846
Grant Term: From 5/28/2019 to 8/2/2022	
Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other	
Purpose of Grant: Snohomish County to acquire a property and convert Perpetuity, per 44 CFR Part 80 requirements in order to eliminate the risk	•
Durnoco of Granti Snohomich County to acquire a proporty and convert	it to Onon Space in
SWM Project Number: WC9325 Contract: TBD	
Grant Name : DR-4253-9 Snohomish County Acquisition	
Fund: <u>415</u> Program: <u>513-113</u>	
Department: <u>09 Conservation & Natural Resources</u> Division: <u>357 Surface</u>	<u>e water</u>

	Total Expenditures	\$682,800
	Total Evacualitimes	¢692 900
2. Pass Thru	(Estimated cost) \$ 3	2,800
Total FTEs		
		
# FTEs Classification		
If new FTEs are needed, complete the following. Atta	ach additional sheet if nee	eded.
Who will complete the work? Existing FTE(s) 🔀 Exi	sting project FTE(s) 🔲 N	ew FTE(s)
1. Internal Operations (Admin., Operations, Direct Service, etc.)	(Estimated cost) \$650),000
EXPENDITURES		
	Total Resources	\$682,800
Homeowner donation of value	Amount \$32,	.800
Match Source (General Fund, Patient Fees, In-Kind,	etc.). If County funded, er	nter DAC.
Is match required: Yes No If yes	s, match amount required	: \$ 32,800
Grantor: Snohomish County Conservation Futures Pr	ogram Grant Award	d: \$650,000
Grant Term: TBD		
Existing/ongoing program Yes New progra Source of grant funding: Federal State	am ⊠ Yes Local ⊠ Other □	
Creek in unincorporated Snohomish County for conse	·	. •
Purpose of Grant: The County proposes to acquire	two parcels (one a portion	n of) along Little Bear
Grant Name : Little Bear Creek SWM Project Number: WCXXXX Contract: TBD - Application		
Fund: <u>415</u> Program: <u>513-113</u>		
Department: <u>09 Conservation & Natural Resources</u> [Division: <u>357 Surface Wat</u>	<u>er</u>
Danartmant, OO Cancomistian O National Danassinas -	Jivician, 2E7 Cfaca 14/-+	- O F

Fund: <u>415</u> Program: <u>513-113</u>	
Grant Name : Acquisition and Construction DR4584 (DR4539) Snohomish County Rivers – Relocation, Buyout, Retrofitting SWM Project Number: WCXXXX Contract: TBD	
Purpose of Grant: Application to WA Military for FEMA Hazard Mitigation Grant Program (HMGP) funding following the 2021 Severe Storm and flood Recovery DR-4539. Funding will be used for acquisition of at risk parcels along Snohomish County rivers.)
Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other Grant Term: TBD	
Grantor: WA Military Department Grant Award: \$1,084,458	
Is match required: Yes No If yes, match amount required:	
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.	
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.	
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. Total Resources \$1,084,458	
Total Resources \$1,084,458	
Total Resources \$1,084,458 EXPENDITURES	
Total Resources \$1,084,458 EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$1,084,458	
Total Resources \$1,084,458 EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$1,084,458 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)	
Total Resources \$1,084,458 EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$1,084,458 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed.	
Total Resources \$1,084,458 EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$1,084,458 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed.	
Total Resources \$1,084,458 EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$1,084,458 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed.	
Total Resources \$1,084,458 EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$1,084,458 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTEs Classification ———————————————————————————————————	
Total Resources \$1,084,458 EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$1,084,458 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTEs Classification ———————————————————————————————————	
Total Resources \$1,084,458 EXPENDITURES 1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$1,084,458 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTES Classification Total FTES Total FTES	

ECAF NO.: ECAF RECEIVED:

BUDGET MOTION SNOHOMISH COUNTY COUNCIL ASSIGNMENT SLIP EXHIBIT # 4

TO: Clerk of the Counc	cil	FILE MO1. 21-36	
TITLE OF PROPOSED M	IOTION:		
~~~~~~~~~~~~~	~~~~~~~	~~~~~~~~~~~~~~~~~	-~~~
Clerk's Action:	Propose	ed Motion No	
Assigned to:		Date:	
		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
STANDING CO	MIMITTEE REC	COMMENDATION FO	JKM
On	the Committee ma	de the following recommen	idation:
2-4 u approved So	et time and date for	a public hearing for Octo	ber 25, 2021, a
	0 a.m. and 6:00 p.m	_	,
Move to Council	l for action on:	<u> </u>	
Move to Counci	l as amended for action	on:	
Move to Counci	l with no recommendation	on	
This item should/	should not be placed	d on the Consent Agenda.	
(Consent agenda may be used	d for routine items that d	do not require public hearing and	d do not
need discussion at General L	egislative Session)		
This itemshould/	_should not be placed	on the Administrative Matt	ers Agenda
		tine action to set time and date for	
	Comm	ittee Chair	