

SNOHOMISH COUNTY COUNCIL  
PUBLIC HEARING PACKET

**BUDGET MOTION 21-360**

**2022 Solid Waste Management Annual  
Construction Program (ACP)**

ECAF: 2021-0751

Date/Time: October 25, 2021, at 10:30 a.m. and 6:00 p.m.

Staff Person: Deb Bell

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**EXHIBIT LIST**

*Click on Exhibit No. to view document*

Exhibit No.	Date	Exhibit Description
<a href="#">1.</a>	09/28/21	ECAF
<a href="#">2.</a>	09/28/21	Motion Assignment Slip

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

MOTION NO. 21-360

A MOTION APPROVING THE 2022  
SOLID WASTE MANAGEMENT DIVISION  
ANNUAL CONSTRUCTION PROGRAM

WHEREAS, the Snohomish County Department of Public Works Solid Waste Management Division has developed the 2022 Solid Waste Management Division Annual Construction Program; and

WHEREAS, the category totals and grand totals for Solid Waste are consistent with the amounts referenced in the 2022 – 2027 County-wide Capital Improvement Plan; and

WHEREAS, the Snohomish County Council finds that the 2022 Solid Waste Management Division Annual Construction Program should be adopted;

NOW, THEREFORE ON MOTION, the 2022 Solid Waste Management Division Annual Construction Program, a copy of which is appended to this motion, is hereby adopted.

DATED this \_\_\_\_\_ day of \_\_\_\_\_ 2021.

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

\_\_\_\_\_  
Council Chair

ATTEST:

\_\_\_\_\_  
Asst. Clerk of the Council

## 2022 Capital Program Budget

	3101 Supplies	4101 Prof Svcs	4801 Repair & Maint Svcs	6401 Capital Equipment	6599 Construction Progress	9101 Intertund Prof Svcs	2022 Budget Request
Project	2022						
Sisco Landfill Closure							\$0
Sisco Landfill Closure (Eng Servs)		\$125,000					\$125,000
Scale Automation Software RFP / Procurement		\$275,000					\$275,000
Dropbox Improvements - Dubuque Road		\$250,000					\$250,000
Remote Sensor Standardization (SCADA)		\$420,000					\$420,000
Electric Yard Goat (upgrade from diesel 2 ea)				\$250,000			\$250,000
Diesel Buyback (NCRTS/spare/training)				\$25,000			\$25,000
Semi-truck (line)				\$169,000			\$169,000
Sedan (ECUP Priority Package)				\$40,000			\$40,000
NCRTS Stationary Crane				\$225,000			\$225,000
SWRTS Tipping Floor Repair					\$600,000		\$600,000
ARTS Tipping Floor Repair							\$0
ARTS Tipping Floor							\$0
SWRTS Scales							\$0
SWRTS Scales (Eng Servs)							\$0
SWRTS Lane 1 Repairs		\$15,000			\$85,000		\$100,000
LPF Building Roof Replacement		\$10,000			\$250,000		\$260,000
Groundwater well commissioning & re-development		\$120,000					\$120,000
P-VV-10 Valve Replacement		\$5,000			\$25,000		\$30,000
Flash Mixer Repairs		\$40,000					\$40,000
NCRTS Compactor Replacement							\$0
NCRTS Compactor Replacement (Eng Services)							\$0
Cathcart Culvert Replacement				\$250,000		\$20,000	\$270,000
ARTS Scales		\$25,000	\$840,000				\$865,000
Vactor Capacity Study		\$25,000					\$25,000
Contingency	\$25,000	\$75,000	\$100,000	\$50,000		\$100,000	\$350,000
Total by Object	\$25,000	\$1,385,000	\$940,000	\$1,009,000	\$960,000	\$120,000	\$4,439,000
Percent of Total (by Object)	1%	31%	21%	23%	22%	3%	100%

2022 Budget  
Request

402.50643753101	\$25,000
402.50643754101	\$1,385,000
402.50643754801	\$940,000
402.50643756401	\$1,009,000
402.50643756599	\$960,000
402.50643759101	\$120,000
	\$4,439,000

Executive/Council Action Form (ECAP) **SNOHOMISH COUNTY COUNCIL**EXHIBIT # 1FILE MOT. 21-360**ITEM TITLE:**

..Title

Motion 21-360, approving the 2022 Solid Waste Management Division Annual Construction Program

..body

**DEPARTMENT:** Public Works**ORIGINATOR:** Alexander Hamm**EXECUTIVE RECOMMENDATION:** Approved Ken Klein 09/28/21**PURPOSE:** This motion is for the approval of the 2022 Annual Construction Program for the Solid Waste Management Division.**BACKGROUND:** By Council request, the 2022 Solid Waste Management Division Annual Construction Program (ACP) is submitted for approval. The 2022 Capital Program projects are described in the attached Solid Waste 2022 ACP.**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
<b>TOTAL</b>			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
<b>TOTAL</b>			

**DEPARTMENT FISCAL IMPACT NOTES:** The 2022 Annual Construction Program for Solid Waste Management forms the basis for and is consistent with the 2022 Solid Waste Management budget submitted for adoption.**CONTRACT INFORMATION:**

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

**Contract Period**

ORIGINAL	START	END
AMENDMENT	START	END

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Approved Finance Nathan Kennedy 09/28/21

ECAF NO.:  
ECAF RECEIVED:

**BUDGET MOTION** **SNOHOMISH COUNTY COUNCIL**  
**ASSIGNMENT SLIP** **EXHIBIT #** 2

TO: Clerk of the Council

**FILE** MOT. 21-360

TITLE OF PROPOSED MOTION:

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Clerk's Action: Proposed Motion No. \_\_\_\_\_  
Assigned to: \_\_\_\_\_ Date: \_\_\_\_\_

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**STANDING COMMITTEE RECOMMENDATION FORM**

On \_\_\_\_\_, the Committee made the following recommendation:

**2-4 u approved Set time and date for a public hearing for October 25, 2021, at the hours of 10:30 a.m. and 6:00 p.m.**

\_\_\_\_\_ Move to Council for action on: \_\_\_\_\_

\_\_\_\_\_ Move to Council as amended for action on: \_\_\_\_\_

\_\_\_\_\_ Move to Council with no recommendation

**This item \_\_\_\_should/\_\_\_\_should not be placed on the Consent Agenda.**

(Consent agenda may be used for routine items that do not require public hearing and do not need discussion at General Legislative Session)

**This item \_\_\_\_should/\_\_\_\_should not be placed on the Administrative Matters Agenda**

(Administrative Matters agenda may be used for routine action to set time and date for public hearings)

\_\_\_\_\_  
Committee Chair