

Committee: Public Works Analyst: Deb Evison Bell

ECAF: 2021-0296

Proposal: Motion 21-210 Date: June 4, 2021

Consideration:

The proposal would authorize the County Executive to execute Amendment 8 to the Master Contract for software used by the Snohomish County Assessor's Office, namely the Comprehensive Appraisal, Assessment and Treasury System software purchase and service contract.

Background:

In December 1998, Snohomish County entered into a master contract with Thomson Reuters/Manatron Inc./ASIX for appraisal, assessment, and treasury management software known as Proval/Ascend. Since 1998, there have been seven amendments to the contract related to upgrades and increasing functionality of the software¹. The Snohomish County Department of Information Technology requests the Snohomish County Council approve an eighth amendment related to additional updates and support costs.

This contract extension is part of an overarching software upgrade and implementation plan for the Appraisal, Assessment and Treasury System software. The goal is to have the Proval/Ascend software by ThomsonReuters/Manatron/Aumentun transition to the new Aumentun software, on or about 2023. Since this transition will be done within the overarching structure of the parent company, it has been agreed that when the Aumentun software is ready to go live and is fully functioning to the satisfaction of Snohomish County, then Proval/Ascend will come off-line, and the contract will be prorated to reflect that date.

Current Proposal:

Scope: Asix, Inc. will continue to provide upgrades and support for several components of the Proval/Ascend system which are listed in Schedule A-8 of the current proposed amendment.

Duration: The amendment extends the master contract to August 31, 2024, with an option to extend for one additional year to August 31, 2025. The extension would be granted by the County Executive.

¹ The Master Contract history: Amendment One January 11, 2002; Amendment Two April 10, 2007; Amendment Three September 3 2009; Amendment Four December 16, 2011; Amendment Five October 2, 2013; Amendment Six July 29, 2016; and Amendment Seven September 24, 2018; (collectively "Master Contract") by and between Snohomish County, a political subdivision of the State of Washington, and Thomas Reuters/Manatron Inc., a Washington based Corporation.

Fiscal Implications: The 8th Amendment would result in contract expenditures totaling \$300,170 per year for the years 2021, 2022, 2023, and 2024 for a total overall cost of \$1,213,967.

<u>2021 Budget:</u> Yes, the 2021 Budget includes appropriation authority for the contract.

Handling: NORMAL (Note: Existing contract expires on August 31, 2021.)

Approved-as-to-form: YES

Risk Management: APPROVE

Executive Recommendation: APPROVE

Requests: Move to GLS on June 23, 2021 for consideration.