Snohomish County Standard Consultant Agreement Supplement	Consultant/Address/Telephone WSP USA, Inc. 33301 Ninth Avenue South, Suite 300 Federal Way, WA 98003 Contact Name / E-Mail Address					
Supplement Number Supplement No.18	Robert L. Fernandes / bob.fernandes@wsp.com Telephone Fax 206-431-2333 206-431-2250					
Agreement Number CCF07-13	Execution Date August 8, 2013	Completion Date December 31, 2023				
Project Title Structural Engineering, Geotechnical Design, Survey and Mapping Services for the Index Galena Road (MP 6.4 – 6.9) Flood Repair Project	New Maximum Amount Payable \$4,140	,149.00				

Description of Work

Provide Structural Engineering, Geotechnical Design, Survey and Mapping Services for the Index Galena Road (MP 6.4 – 6.9) Flood Repair Project. The Index-Galena Road is located along the Skykomish River in the Mount Baker – Snoqualmie National Forest in southeast Snohomish County. During Fall 2006 it was severely damaged by flooding and was washed out between mile posts 6.4 and 6.9.

WHEREAS, Snohomish County desires to supplement the Agreement entered into with **WSP USA, Inc.** and executed on the 8th day of August, 2013, as amended by Supplement No.1 on the 13th day of May, 2014, Supplement No.2 on the 24th day of February, 2015, Supplement No.3 on the 21st day of October, 2015, Supplement No.4 on the 17th day of December, 2015, Supplement No.5 on the 28th day of April, 2016, Supplement No.6 on the 27th day of July, 2016, Supplement No.7 on the 2nd day of November, 2016, and Supplement No.8 on the 26th day of September, 2017, Supplement No.9 on the 20th day of June 2018, Supplement No.10 on the 20th day of March 2019, Supplement No. 11 on the 21st day of May 2019, Supplement No. 12 on September 17, 2019, Supplement No. 13 on December 5, 2010, Supplement No. 14 on May 27, 2020, Supplement No. 15 on August 12, 2020, Supplement No. 16 on February 26, 2021, Supplement No. 17 on April 8, 2021, and identified as Agreement No. **CCF07-13**. All provision of the basic agreement remain in effect except as expressly modified by this supplement.

All provisions in the basic agreement remain in effect except as expressly modified by this supplement.

The changes to the Agreement are described as follows:

1. The "Total Amount Authorized" amount on the Agreement title page is amended as follows:

Total Amount Authorized ((\$2,981,821.00)) \$4,140,149.00

2. The "Completion Date" amount on the Agreement title page is amended as follows:

Completion Date ((June 30, 2021)) December 31, 2023

3. Section **II Scope of Work**, is hereby amended to read:

The Scope of Work and projected level of effort required for this PROJECT is detailed in Exhibit "A" comprised of Exhibit A-1, Exhibit A-1a, Exhibit A-1b, Exhibit A-1c, Exhibit A-1d, Exhibit A-1e, Exhibit A-1f, Exhibit A-1g, Exhibit A-1j and Exhibit A-1k attached hereto and by this reference made a part of the AGREEMENT.

- 4. **EXHIBIT A-1k Supplemental Scope of Work** attached hereto is added to and incorporated into the Agreement.
- 5. **EXHIBIT E-1k Supplemental Consultant Fee Determination Budget**, attached hereto is added to and incorporated into the Agreement.

- 6. **EXHIBIT Gh Supplemental Subcontracted Work** attached hereto is added to and incorporated into the Agreement.
- 7. **EXHIBIT G-1h Supplemental Subconsultant Fee Determination Budget**, attached hereto is added to and incorporated into the Agreement.
- 8. **EXHIBIT G-2 Subconsultant Fee Determination Summary Sheet Fee Schedule**, attached hereto and incorporated into the previously amended agreement as an additional Fee Schedule for Sitts & Hill, Inc.

IN WITNESS WHEREOF, the parties hereto have executed this Supplement No.18 on the date set forth under their signatures below, and effective as of the date of the last party to sign.

SNOHOMISH COUNTY	WSP USA, INC.
Signature	Signature
Title	Title

CONTRACT TEMPLATE ONLY REVIEWED AND APPROVED:

Rebecca J. Guadamud Deputy Prosecuting Attorney

Date: 11/26/14

CONTRACT TEMPLATE ONLY REVIEWED AND APPROVED:

Keith Mitchell County Risk Manager

Date: 12/5/14

EXHIBIT A-1k Supplemental Scope of Work

PROJECT DESCRIPTION

The above referenced project restores the roadway connection of the Index-Galena Road between project design Mileposts 6.088 and 7.032 by constructing a new roadway realigned to the south and east of the original roadway that was damaged during flooding of the North Fork of the Skykomish River in November of 2006.

This scope of work assumes that the COUNTY will manage the construction contract and will be supported by the COUNTY'S design staff and CONSULTANT staff as described in the following scope of work.

CONSTRUCTION PHASE SERVICES

The CONSULTANT (WSP USA) along with SUBCONSULTANTs (Shannon & Wilson and Sitts & Hill) shall provide the following Engineer-of-Record Design Construction Support Services and Limited Construction Observations Services during construction of the project as requested by and/or directed by the COUNTY.

Engineer-of-Record Design Construction Support Services (DCSS), provides continuity of the design team through the construction process. Services to be provided by the CONSULTANT during construction will include shop drawing review, submittal review, and responses to contractor requests for information (RFIs). Services may also include adjustments to the project design to work around unforeseen site conditions or other changes required during construction to implement the intent of the design. Services will include limited site visits and limited attendance at project meetings, review of record drawings, and providing a bridge load rating report.

Under DCSS, nine basic tasks will be provided as follows.

- Task 1.0 Project Management
- Task 2.0 Communication & Coordination
- Task 3.0 Requests for Information, Submittal Reviews, and Civil3D Surface Evaluation
- Task 4.0 Change Orders and Value Engineering Change Proposal Review
- Task 5.0 Review Record Drawings
- Task 6.0 Bridge Load Rating
- Task 7.0 Construction Observations
- Task 8.0 Geotechnical and Hydraulic Engineering Services (Shannon & Wilson)
- Task 9.0 Surveying Support Services (Sitts & Hill)

The proposed scope of services is based on discussions with the COUNTY and understanding of work as described in the following detailed scope of work. The estimated level of effort associated with the following detailed scope of work is based upon the assumptions and task descriptions provided with the detailed scope of work. The COUNTY and the CONSULTANT agree that efforts to complete these tasks can vary from the effort assumed for the preparation of the level of effort shown in Exhibits E and G. Some budget items may cost more and others may cost less. The CONSULTANT shall monitor total costs expended under this agreement and shall notify the COUNTY if funds need to be reallocated between tasks.

CONSTRUCTION PHASE SCOPE OF SERVICES

Task 1.0 Project management

The CONSULTANT will provide project management and coordination of its staff during the construction of the project.

Task 1.1 Project Coordination

The CONSULTANT will perform project management tasks as follows.

- Prepare and submit monthly invoices during active work period with progress reports summarizing the status of the budget, highlights, details, issues, and approved changes. Assumed that there are 30 active work months for WSP and 24 active work months for their sub-consultants during the 3-year construction period.
- Prepare subconsultant agreements and perform ongoing subconsultant coordination.

Task 1.2 Management of Subconsultants

CONSULTANT will manage the subconsultant firms of Shannon & Wilson and Sitts & Hill. This includes preparation, review, and execution of subconsultant agreements and supplements to those agreements if required. An allowance for period meetings and phone calls has been provided for the purpose of directing and monitoring the work activities of subconsultants and reviewing subconsultant work products.

Task 2.0 Communication and Coordination

The CONSULTANT will attend meetings at the project site as requested by the COUNTY. It is assumed the CONSULTANT will attend the assumed number of meetings shown in Exhibits E-1k and G-1h.

This task also includes phone calls, e-mails, and teleconferences during the construction phase for communications and coordination between the CONSULTANT, the COUNTY, and the COUNTY's Construction Administration and Inspection (CA&I) consultant. It is assumed the COUNTY will prepare all meeting notes, if required, and send them to the CONSULTANT for review, as applicable. Hours assumed for phone calls, e-mails, and teleconferences are shown in Exhibits E-1k and G-1h.

Task 3.0 REQUESTS FOR INFORMATION, SUBMITTAL REVIEWS, AND CIVIL3D SURFACE EVALUATION

The CONSULTANT will provide engineering reviews and evaluations as required to support the construction of the Index-Galena Road Realignment project.

Task 3.1 Request for Information

The CONSULTANT will respond to questions and requests for information (RFIs) by the contractor as assigned by the COUNTY.

Deliverable(s)

• Responses to COUNTY to support RFIs review, as required.

Assumptions

- Up to 160 RFI's will be submitted for review by the CONSULTANT.
- It is assumed that each RFI will require the time shown in Exhibits E-1k and G-1h.

Task 3.2 Submittal Reviews

The CONSULTANT will review contractor submittals as assigned by the COUNTY. Assumed submittal reviews are shown in Exhibits E-1k and G-1h.

Deliverable(s)

• Responses to COUNTY to support anticipated submittal reviews.

Assumptions

- This scope assumes the COUNTY will provide the Buy America compliance reviews. For contractor submittals, the baseline is assumed to be two cycles of review effort by the CONSULTANT for each submittal, with 30% of submittals reviewed assumed to require three cycles of review effort for each.
- One review per submittal unless annotated otherwise in Exhibits E and G. Additional reviews of a submittal will require a supplement.

Task 3.3 Civil3D Surface Evaluation

The CONSULTANT will evaluate survey data provided by the Contractor to determine the volume change between the original surface (or previous surface) and the post clearing ground surface and provide updated excavation and earthwork quantities based on the new ground surface information. The CONSULTANT will coordinate with the COUNTY to obtain the survey information; prepare a report after each new survey (e.g. monthly) that highlights these volume changes and any discrepancies, if found; and discuss the finding of the evaluation.

Deliverable(s)

- Civil3D surface model prepared from an XYZ point file or a CAD file provided by the Contractor or the COUNTY's CA&I consultant.
- Report highlighting volume changes between the Civil3D surface prepared from the previously provided data and the Civil3D surfaced prepared for the newly provided data. The report will also compare the earthwork volumes that were used in bidding to the updated earthwork volumes based on the new ground surface information. The report will be tabulated by station range and also highlight any discrepancies, if found.

Assumptions

- Contractor to perform a preconstruction survey after clearing and grubbing is completed and then periodically as requested by the COUNTY.
- The COUNTY may obtain drone survey data provided under a separate CA&I contract to the CONSULTANT to evaluate in addition to the data provided by the Contractor.
- It is estimated that the above survey evaluations will occur eight times per year for the next 3 years for a total of 24 times. Additional evaluations requested beyond this total number will be provided as a supplemental service if required.
- The hours estimated to coordinate with the COUNTY, prepare and evaluate the surfaces, and prepare the report are as are shown in Exhibits E and G.

Task 4.0 change orders and value engineering change proposal review

The CONSULTANT shall provide revised plans and specifications as required to execute change orders and provide reviews of Value Engineering Change Proposals (VECPs) as requested.

Deliverable(s)

- Revised plans and specifications for change orders will be provided, as required.
- Independent estimates for proposed change orders.
- VECP evaluation when requested.

Assumptions

- This scope does not include design of alternatives or proposed redesign of contract elements. If needed, this effort will be provided as a supplemental service.
- Change order form to be in a format approved by the COUNTY.

Task 5.0 Review record drawings (WSP USA)

The CONSULTANT shall conduct a single review to support the production of a record set of drawings prepared by the COUNTY. The record drawings shall reflect field changes (additions, modifications, or deletions) to the bid drawing set during construction. The record drawing set shall include any drawings revised or reissued during construction as a result of change orders and shall include changes resulting from RFI responses.

The review by the CONSULTANT shall be conducted from a set of bid drawings redlined with changes by the COUNTY following the COUNTY's record drawing procedures. The intent of the record drawing set is to provide the best information available to capture significant field changes but not necessarily every minor change that may occur.

Deliverable(s)

• One set of reviewed record drawings annotated with review comments (11x17 PDF format for drawings) and excel file spreadsheet with comments/responses, per each review.

Task 6.0 bridge load rating (WSP USA)

The CONSULTANT shall load rate the bridge in accordance with WSDOT load rating procedures.

Deliverable(s)

• Load rating calculations and copies, PDF format

Task 7.0 limited construction OBSERVATIONS

CONSULTANT civil and structural design staff, geotechnical engineers, hydraulic engineers, and civil/drainage will provide part-time, special observations on an as-needed or as-desired basis. Assumed 40 site visits for CONSULTANT staff are as shown in Exhibits E-1k. Possible specialized observations may include the following.

- Observations of the bridge drilled shaft operations, during excavation and concrete and CSL testing, including transition pours, preparation of the shaft reinforcement cage, and concrete placement.
- Observations of bridge substructure and wall construction.

- Observations of bridge superstructure construction, including falsework and formwork installation, placement of reinforcing steel, concrete placement, bridge deck construction, and bridge rail construction.
- Observations of box culvert vented ford construction, including falsework and formwork installation, placement of reinforcing steel, concrete placement, roadway deck and railing construction.
- Observations of culvert concrete headwall construction and anchor installations.
- Survey verifications of contractor-provided surveys of all project elements as requested.
- Geotechnical Engineer observations of the bridge drilled shaft operations.
- Geotechnical Engineer observations of structural earth wall (SEW) construction including subgrade preparation, fill placement and compaction, and settlements.
- Geotechnical Engineer observations of geosynthetic reinforced slope (GRS) construction including subgrade preparation, fill placement and compaction, and settlements.
- Geotechnical Engineer observations of rock excavations, in particular at locations where bedrock is expected to be encountered, approximately from STA 24+00 to STA 30+00.
- Geotechnical Engineer observations and evaluation of subgrade beneath the Index Galena roadway.
- Geotechnical Engineer observations and evaluation of unsuitable subgrade or slope materials.
- Hydraulic Engineer observations of large woody debris placement and anchorage.

Schedule for services

The duration of the project construction is assumed to be 36 months, including three construction seasons, with 2021 being the first year. A winter shut-down period is assumed between construction seasons beginning in November through March, during which minimal on-site construction activities are expected.

The accompanying fee estimate, as shown in Exhibits E-1k and G-1h, is based on an evaluation of the conceptual construction project schedule. It is recognized by both the CONSULTANT and the COUNTY that this schedule and associated work durations are estimated and that the Contractor's schedule will become the "real" schedule against which staffing plans must be made. Key assumed milestones in this estimate of construction duration are as follows.

Contractor NTP Date	15 March 2021
Substantial Completion	September 2023
Physical Completion	October 2023
Contract Completion	December 2023

In-Water Work Window Year 1	July 1 through 31 October 2021
In-Water Work Window Year 2	July 1 through 31 October 2022
In-Water Work Window Year 3	July 1 through 31 October 2023

ESTIMATED LEVEL OF EFFORT

The estimated level of effort to provide these services are as shown in Exhibits E-1k and G-1h and is based upon the scope of work, assumptions, and task descriptions provided in the preceding. It is recognized by both parties that efforts to provide services under this agreement can vary considerably from estimates used to develop the amount payable for this agreement. Some budget items may cost more and other items may cost less. Budgets for some subconsultants may not be expended and may be used by CONSULTANT and/or other subconsultants if needed with COUNTY approval.

EXHIBIT E-1k Supplemental Consultant Fee Determination – Budget

EXHIBIT E-1, PROJECT FEE DETERMINATION Total Cost Summary 4/16/2021 WSP USA CONSTRUCTION PHASE SERVICES Index-Galena Road MP 6.4 to 6.9 Realignment Snohomish County - RC 1532 / UPI #06-0150 WSP USA PERSONNEL Position Classification Billing Rate Hours Cost 1 Director, Civil Engineer 302.0 Х 238.83 72,127 2 Sr. Lead Consultant, Resident Engineer 892.0 Х \$ 180.70 161,184 3 Director, Structural Engineer 605.0 Х \$ 239.99 = \$ 145,194 422.0 4 Consultant, Structural / Civil Engineer Х S 111.07 = S 46.872 5 Lead Consultant, Struct / Civil Engineer 12.0 X \$ 161.18 = \$ 1,934 6 Sr. Manager, Applications Support 216.0 \$ 153.47 33,150 7 Lead Design Support Specialist 84.0 Х \$ 133.57 = \$ 11,220 8 Sr. Lead Consultant, Structural Engineer 344.0 Х 139.67 48,046 S = \$ 9 Consultant, Project Accounting 113.71 152.0 = S 17,284 WSP USA Hours, TOTAL 3,029 SUBTOTAL COSTS = \$ 537,011 Salary Escalation = 9.00% S 48,331 TOTAL SALARY COSTS = \$ 585,342 EXPENSES / DIRECT NONSALARY COSTS (DNSC) Task 2.0 Mileage - County Office 1.250 miles @ \$ 0.560 \$ 700 Task 7.0 Mileage - Site 2,500 miles @ \$ 0.560 \$ 1,400 days @ \$ 66.00 \$ Task 7.0 Per Diem / Meals - B,L&D per person 1,320 Task 7.0 Per Diem / Lodging - per person 20 nights @ \$ 139.00 \$ 2,780 Federal Express / Courier each @ \$ 20.00 \$ 80 6,280 TOTAL REIMBURSABLE EXPENSES (DNSC) = \$ SUBTOTAL WSP USA COST = \$ 591.622 SUBCONSULTANTS Task 8.0 Shannon & Wilson - Geotechnical & Hydraulic Engineering Services \$ 302,444 Task 9.0 Sitts & Hill - Surveying Support Services 264,262 566,706 SUBTOTAL SUBCONSULTANT COSTS = \$

ESTIMATED TOTAL SUPPLEMENTAL COST = \$

1,158,328

EXHIBIT E-1: PROJECT FEE DETERMINATION WSP USA

CONSTRUCTION PHASE SERVICES TASK DESCRIPTION BILLING RATE ⇒	Task Number	Director, Civiliant Civili	Sr. Lead Sr. Lead M. Bos at ent mgineer	Director, and some programment some some some some some some some some	Consultant, Structural / Civil Engineer	Lead Consultant, Struct / Civil Engineer	s upper pooled so year of the pooled year of the year of	Lead Design of the Company of the Co	Sr. Lead Consultant B structural mgineer	Consultant Project Accounting	1	Totals
TASK 1.0 - PROJECT MANAGEMENT	1.0	162	160	70						144		536
Project Coordination	1.1	132	60							144		338
Project Invoicing (assume 10 months/yr and 3 yrs)	1.1	120	60							120		300
Prepare and Maintain Subconsultant Agreements		12								24		36
Management of Subconcultants	1.2	30	100	70								200
Project Correspondence (assume avg 4 hrs/mo for 30 months)		30	60	30							1	120
Meetings (assume 20 @ avg 2 hrs / ea) Review of work products (assume 10 @ avg 4 hrs / ea)			20	20							ł	40 40
The first of more property (see page 15. 15 of any 415 415 7 56)												~~
TASK	1.0	\$38,690	\$28,912	\$16,799					1	\$18,374	±	100,778
TAGK	1.0	400,000	420,012	410,100						¥10,014	•	100,776
TASK 2.0 - COMMUNICATION & COORDINATION	2.0	120	232	72								424
Preconstruction Meeting		Not bed uto	In this contract									
Meetings at Field Offices (5 mtgs @ 8 hr ea; 40 hrs total)		THE HELDER	40								1	40
Phone calls and Telecons (assume 3 hrs/ month for 24 months)		72	48	24								144
Project Correspondence (assume avg 10 hrs/mo for 24 mo)		48	144	48								240
7.00		400.000	A44.000	A17.070								
TASK	2.0	\$28,880	\$41,822	\$17,279							#	87,861
TASK 3.0 - RFIS AND SUBMITTAL REVIEWS	3.0		224	319	224		216	4	320			1307
Tack 3.1: Requests for Information (RFIs)	3.1		80	240					320			640
RFI's - Year 1 (80 assumed @ 4 hrs each)	0.1		40	120					160			320
RFI's - Year 2 (40 assumed @ 4 hrs each)			20	60 60					80			160
RFI's - Year 3 (40 assumed @ 4 hrs each)			20	90					80			160
Tack 3.2: Submittal Reviews	3.2		24	79	224			4				331
(assume 1 submittal review each, unless noted otherwise). Construction Schedule (6 reviews)												
Provide Bridge Deck Grades at tenth Points	1			1	2			4				7
Verity Contractor Coordinates for Shafts Concrete Mix Designs - Bridge			8	2							\vdash	10
Concrete Mix Designs - BCVF			8	2								10
Bridge Bearing Submittal (assume 2 submittal reviews)				4 2	16 6							20 8
Expansion Joints Shoo Drawings Bridge Railing Shop Drawings	1			2	8						\vdash	10
Bridge Pier Reinfording Steel				2	8 12							10
Bridge Deck Reinfording Steel Bridge Formwork / Girder Camber	1			2	6						\vdash	8
Drilled Shaft Plan (assume 2 submittal reviews)	1			4	12							16
Drilled Shaft Reinforcing Steel (assume 2 submittal reviews) Drilled Shaft Sonic Loos			4	2	2						\vdash	6
Steel Girder Shop Drawings (assume 2 submittal reviews)				4	24							28
Steel Girder Erection Plan (assume 2 submittal reviews)				2	8 12							10 16
GRS Retaining Walls (assume 2 submittal reviews): SEW Retaining Walls (assume 2 submittal reviews)				4	12							16
Temporary Access Retaining Walls (assume 2 submittal reviews)				4	12							16
Temporary In-Water Access Diversion Berms (2 locations)				2	6							8
Culvert Anchors (10 locations)				1	4							5
Culvert Headwalls (6 locations) BCVF Culvert Structure				2	8						\vdash	10
BCVF Concrete Slope Apron				1	4							5
BCVF Railing Temporary Bridge Structures				2	6 16							8 20
Temporary Bridge Structures LWD Timber				1								1
LWD Rock Anchors - Boits & Grouting				1								1
LWD Placement LWD Anchor Connections - Chains, Nuts & Boits				1								1
Riprap Class D				1								1
Miscellaneous			4	16	32							52
Task 3.3: Civil3D Surface Evaluation	3.1		120				216					336
Surface Prep and Eval (assume 24 evaluations @ 8 hrs ea) Prepare Report (assume avg 4 hrs per evaluation)			48 72				192 24				<u> </u>	240 96
ringvare ringvolt (assume avg 4 ms per evaluation)			- "-									
	9.0		\$40.477	\$70 CF7	\$24,000		\$00 era	\$50.0	****			000.000
TASK	3.0		\$40,477	\$78,667	\$24,880		\$33,160	\$534	\$44,694		#	220,291
TASK 4.0 - CHANGE ORDERS AND VECP REVIEW	4.0	20	20	40	70	12		80				242
Drawings (assume 4 chg: avg 5 dwgsichg)			20	20	40			80				160

EXHIBIT E-1: PROJECT FEE DETERMINATION WSP USA

TASK S.0 - REVIEW RECORD DRAWINGS TASK S.0 - REVIEW REVIE													
### SELLING AFTER CONTROLLED STATE OF THE CONTROLLED S	CONSTRUCTION PHASE SERVICES TASK DESCRIPTION		irector,	Sr. Lead Consultant, Resid ent Engineer	Director, Structural Engineer		Lead Consultant, Struct / Civil Engineer	Sr. Manager, Applications Support		Sr. Lead Consultant, Structural Engineer	Consultant, Project Accounting		Totals
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Drawing Mark-up Review following Season 3 15 15 48 48 50 50 50 50 50 50 50 5													
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15												1	
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EXHIBIT Gh Supplemental Subcontracted Work

The County permits subcontracting for the following portions of the work of this AGREEMENT.

Task 8.0 Geotechnical and hydraulic engineering services (Shannon & Wilson)

Shannon & Wilson, Inc., (SUBCONSULTANT) under a subconsultant agreement with CONSULTANT, will provide geotechnical and hydraulic engineering services as required to support the construction of the Index-Galena Road Realignment project.

Task 8.1 Project Management

SUBCONSULTANT will perform project management services for geotechnical and hydraulic engineering tasks including invoicing, scheduling of work, communications with CONSULTANT, communications with COUNTY, and QA/QC.

Task 8.2 Communication & Coordination

SUBCONSULTANT will attend meetings via teleconferences, at the project site, or at COUNTY offices as requested by the COUNTY. It is assumed S&W will attend the assumed number of meetings are as shown in Exhibit G.

This task also includes phone calls, e-mails, and teleconferences during the construction phase for communications and coordination between SUBCONSULTANT and the COUNTY's Construction Administration and Inspection (CA&I) consultant. Hours assumed for phone calls, e-mails, and teleconferences are as shown in Exhibit G-1h.

Task 8.3 Requests for Information and Submittal Reviews

SUBCONSULTANT will respond to questions and requests for information (RFIs) by the contractor and shall review contractor submittals as assigned by the COUNTY or CONSULTANT.

Assumptions

- Assumptions for submittals are the same as shown under Task 3.0 and assumed list of submittals to be reviewed are as shown in Exhibits E-1k and G-1h.
- Up to 40 RFI's will be submitted for review by SUBCONSULTANT.
- It is assumed that each RFI will require the time shown in the fee estimate.

Deliverable(s)

• Responses to COUNTY to support RFIs and submittal review, as required.

Task 8.4 Change Orders and Value Engineering Change Proposal Review

SUBCONSULTANT will provide technical assistance as required to execute change orders and provide reviews of Value Engineering Change Proposals (VECPs) as requested. Assumptions for this task are the same as shown under Task 4.0.

Deliverable(s)

• Revised sketches and/or specifications for change orders as required.

- Independent estimates for proposed change orders.
- VECP evaluation assistance when requested.

Task 8.5 Limited Construction Observations

SUBCONSULTANT's geotechnical and hydraulic engineers will provide part-time, special observations on an as-needed or as-desired basis. Possible specialized observations may include the applicable discipline items listed under Task 7.0. Assumed 32 site visits for S&W staff as shown in Exhibits G-1h.

Deliverable(s)

• Daily inspection reports will be provided whenever SUBCONSULTANT is on site to conduct these inspections.

Task 9.0 Surveying support services (Sitts & Hill)

Sitts & Hill, (SUBCONSULTANT) under a subconsultant agreement with CONSULTANT, will provide surveying support services as required to support the construction of the Index-Galena Road Realignment project.

Task 9.1 Project Management

SUBCONSULTANT will perform project management services for surveying tasks including invoicing, scheduling of work, and coordination with CONSUTLANT and the COUNTY. This task includes phone calls and e-mail correspondence and is based on an average number of hours for this coordination and correspondence each month as shown in Exhibit G-1h.

Task 9.2 Construction Staking

SUBCONSULTANT will perform construction staking based on an as-needed or as-desired basis. Assumed surveying hours are shown in Exhibit G-1h.

Surveying needs that are anticipated may include the following.

- Re-stake Centerline Alignment. This assumes refreshing the existing staking once.
- Re-stake Right-of-Way. This assumes refreshing the existing staking once.
- Perform Verification of Piers 1 & 2. This assumes five days of field work. Additional field work, if needed, will be performed under Miscellaneous Spot Checks.
- Perform Verification of Retaining Walls (5 Walls). This includes bottom face and top face of wall alignment or as necessary.
- Miscellaneous Spot Checks. This will be based on requests from the COUNTY and assumes there will be 24 occurrences or requests.
- Complete As-Built of Survey Monuments.

EXHIBIT G-1h Supplemental Subconsultant Fee Determination – Budget

EXHIBIT G-1, SUBCONSULTANT FEE SHANNON & WILSON CONSTRUCTION PHASE SERVICES S&W Summary 4/16/2021

Index-Galena Road MP 6.4 to 6.9 Realignment Snohomish County - RC 1532 / UPI #06-0150

GEOTECHNICAL & HYDRAULIC ENGINEERING SERVICES

SHANNON & WILSON PERSONNEL

	Position Classification	<u>Hours</u>		Billing Rate			Cost
1	Officer / VP / PIC	317.0	X	\$240.00		=	\$ 76,080
2	Senior Associate	526.0	X	\$208.85		=	\$ 109,855
3	Associate	32.0	X	\$191.13		=	\$ 6,116
4	Senior Professional III	316.0	X	\$156.25		=	\$ 49,375
5	Professional IV	128.0	X	\$127.70		=	\$ 16,346
6	Senior CAD / GIS	0.0	X	\$114.53		=	\$ -
7	Senior Administrative	60.0	X	\$114.78		=	\$ 6,887
8	Administrative	0.0	X	\$89.28		=	\$ -
	Total Hours	1,379		SUBTOTA	AL (COSTS =	\$ 264,659
			Salary	/ Escalation =	\$ 23,819		
			-	TOTAL SALAR	RY (COSTS =	\$ 288,478
DIRECT N	ONSALARY COSTS (DNSC)						
Task 8.2	Pre-Bid Site Visit		120	miles @	\$	0.560	\$ 68
Task 8.2	Meetings		1,200	miles @	\$	0.560	\$ 672
Task 8.3	Field Obs. Site Visit		5,760	miles @	\$	0.560	\$ 3,226
	Field & Laboratory Quality Contr	ol Testing	1	Lump Sum @	\$	10,000	\$ 10,000
		TOTAL REI	MBURSA	BLE EXPENSE	S (DNSC) =	\$ 13,966

TASK 8.0 SUBTOTAL SHANNON & WILSON COST = \$ 302,444

EXHIBIT G-1, SUBCONSULTANT FEE SHANNON & WILSON CONSTRUCTION PHASE SERVICES

TABLE 18.0 - DECOTECHNICAL IL HYDRAULUD BNONEPRINO SERVICES Services Processional Professional Services Services Processional Professional Services Services Processional Professional Services S		1			Shanno	n & Wilson Per	connel			
### Project Management ### 1979 1988 198		Officer / VP	Senior					Senior		
\$ 170 18 24 0 0 0 24 0 28 14 14 14 14 15 15 15 15		PIC	Associate		Professional	IV	CAD / GIS	Admin.		Total
Program Storoth and Involving Learners 21 months	BILLING RATE>	\$240.00	\$208.85	\$191.13	\$158.25	\$127.70	\$114.53	\$114.78	\$89.28	
Contribution with Endergrant Country	8.1 Project Management	124	148	0	0	0	0	24	0	298
Contractor with Deformation Custor 42 22	Progress Reports and Invoicing (assume 24 months)							24		1-1-1
Procedure Proc										
20 20 20 20 20 20 20 20										
2 Meetings and Prince Calso Conferences			U		U			U		
Institute Inst	QX/QC	20								20
Pro Tech Assist Divino Completion Instance of Control of the Section Control of Control	8.2 Meetings and Phone Calls/Conferences	68	70		18					148
From Teach Assets Charter Communication assessment of Combant 1 to each 1 to each 1 to Charter Service (Communication Service)										
Other Shaff Store (ago (secured 3 methods) 5 5 6 6 12 12 12 12 12 12	Pre-Construction Meeting (4 hr mtp)	Not included in			_					
Control May Design (2015) Exercises (2015) Control May Design (2015) Control May	Eng. Tech. Asset: During Construction (sessure 40 calls at 1 hr each)									
### SEW Relating Web (seasons) Exercises (2 2 2 4 5 12 5 6 0 0 0 0 0 5 259 ### SEW Relating Web (seasons) Exercises (2 2 4 5 12 5 12 5 0 0 0 0 0 1 150 ### SEW Relating Reviews ### SEW Relating Revi										
### ### #### #########################										24
SPIR-Year GD essumed 32										
SPTs - Year 1 GD searched 16 24 16 12 16 17 16 16 17 17 17 17	8.3 Requects for information and Submittal Reviews	66	198	32	148	0	0	0	0	429
SPTs - Year 1 GD searched 16 24 16 12 16 17 16 16 17 17 17 17		32	48	32	48	0	0	0	0	160
Riffs Year 2 10 searched 8 12 8 12 40 12 40 12 12 40 40 12 12 40 40 40 40 40 40 40 4	RFI's - Year 1 (20 assumed)	16	24	16	24					80
Submittal Reviews (assume 1 submittal review acts arises and strandard (5 review) 28 148 0 88 0 0 0 259	RFI's - Year 2 (10 sesumed)									
Construction Schedule (8 reviews)	RFI's - Year 3 (10 assumed)	8	12	8	12					40
Construction Schedule (8 reviews)										
Provide Bridge Dest Consteas at settin Ploths		23	148	. 0	98	0	0	. 0	. 0	
Verify Controlated No Designs - Bridge										
Concrete Mix Designs - Bidge Concrete Mix Designs Concrete M										
Concrete Milc Designs - BOVF Bidge Design Butterlian Design	Concrete Mis Designs - Bridge									
Bridge Bearing Schembal					 					
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Bridge Rivaling Stope Drawings										
Bridge Dack Reinforcing Basel										
Bridge Formortix (Grider Camber 10 10 10 11 12 10 10 10										
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Shed Grider Errection High GRS Retaining Wide (security 2 subtribit invitived) 2 20 10 32 SEM Retaining Wide (security 2 subtribit invitived) 2 20 10 32 Temporary Access Retaining Wide (security 2 subtribit invitived) 2 16 10 28 Temporary Access Retaining Wide (security 2 subtribit invitived) 2 16 10 28 Temporary Access Retaining Wide (security 2 subtribit invitived) 2 16 10 28 Temporary Higher Recess 2 20 10 20 20 Divention Berms (2 bootlans) 1 8 4 24 27 Culvert Anchors (10 bootlans) 1 8 4 24 27 Culvert Anchors (10 bootlans) 1 8 4 27 Culvert Headwide (8 bootlans) 1 6 6 6 27 BCVF Contrate Stage Agron 1 6 6 6 27 Temporary Bridge Structures 1 8 8 8 9 11 DEVER Reling 2 2 4 2 2 Temporary Bridge Structures 1 8 8 8 9 17 LWO Timber 1 6 8 9 17 LWO Timber 1 6 8 9 13 LWO Timber 1 6 6 6 9 13 LWO Timber 1 6 6 6 9 13 LWO Anchor Connections - Chains, Nata & Bobs 1 5 5 6 9 9 Assume Tital of 32 On-Site Chastrystons 32 64 0 128 128 0 20 0 372 Assume Total of 32 On-Site Chastrystons 32 64 0 128 128 0 60 0 1379 TASK 8.0 SUBTOTAL SSW HOURS 317 628 32 318 128 0 60 0 1379 TASK 8.0 SUBTOTAL SSW HOURS 317 628 32 318 128 0 60 0 1379 Task 8.0 SUBTOTAL SSW HOURS 317 628 32 318 128 0 60 0 1379 Task 8.0 SUBTOTAL SSW HOURS 317 628 32 318 128 0 60 0 1379 Task 8.0 SUBTOTAL SSW HOURS 317 628 32 318 128 0 60 0 1379										
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Temporary Access Reteining Walls (secure 2 submitted reviews) 2 16 10 28	QRS Retaining Walls (sesume 2 submittal reviews)	2								
Temporary In-Wilder Access	SEW Retaining Walts (sesume 2 submittel reviews)									
Diversion Berms (2 locations)		2	16		10					
Culvert Archors (10 locations)		4			4					
Culvert Heactwarks (8 toordors)										
SCVF Culvert Structure					-					
BCVF Concrete Stope Agron 1 6 4		1	6		6					
BCVF Relling Boutses 1 8 8 9 177 175	BCVF Concrete Slope Apron	1								11
LWD Rock Anchors - Bolts & Groungs 1 6 8 15 15 15 15 15 15 15	BCVF Railing									
LWD Rock Anchors - Boths & Grouting										
LWD Placement 1 6 8 15 15 15 15 15 15 1		1								
LWD Archor Connections - Chains, Note & Bolts 1 6 6 6 6 7 7 12 12 12 12 12 12		1	_		_					
Remo Class D 1 2 4 7 7 Miscellameous 4 8 12 12 12 12 12 12 12		1								
Miscellamous 4 8 12 12 12 12 12 12		1								
8.6 Limited Construction Observations 32 84 0 128 128 0 20 0 372 Assume Total of 32 On-38s Observations 32 64 128 128 20 372 TASK 8.0 SUBTOTAL 38W HOURS 317 626 32 318 128 0 60 0 1379		4	8							12
8.6 Limited Construction Observations 32 84 0 128 128 0 20 0 372 Assume Total of \$2 On-Site Cisservations 32 64 128 128 20 372 TASK 8.0 SUBTOTAL SSW HOURS 317 626 32 318 128 0 60 0 1379	8.4 Change Orders and Value Engineering Change Proposal Review	48	48		24			18		138
Assume Total of 32 Ch-Site Observations 32 64 128 128 20 372 TASK 8.0 SUBTOTAL SSW HOURS 317 628 32 318 128 0 60 0 1379										
TASK 8.0 SUBTOTAL SSW HOURS 317 626 32 318 128 0 60 0 1379	8.6 Limited Construction Observations	32	84	0	128	128	0	20	0	372
	Assume Total of 32 On-Site Observations	32	64		128	128		20		372
TOTAL COST \$ 70.000 \$ 400.000 \$ 40.000 \$ 40.000 \$ 40.000 \$ 40.000 \$ 40.000 \$	TASK 8.0 SUBTOTAL SSW HOURS	317	528	32	316	128	0	60	0	1379
	TOTAL COST	\$ 76,080	* 100 occ	. 0440	4 49 070	• 40 040	.	6 0 007		\$ 284,868

EXHIBIT G-1: PROJECT FEE DETERMINATION SITTS & HILL CONSTRUCTION PHASE SERVICES

4/16/2021

Index-Galena Road MP 6.4 to 6.9 Realignment Snohomish County - RC 1532 / UPI #06-0150

Sitts & Hi	ill Personnel							
	Project Function	Hours			Billing Rate			Cost
1	Principal Surveyor	81.0	X	\$	118.52	=	\$	9,600
2	Project Surveyor	323.0	X	\$	92.02	=	\$	29,722
3	Chief of Parties	0.0	X	\$	-	=	\$	-
4	Survey Party Chief	520.0	X	\$	178.95	=	\$	93,054
5	Survey Crew Member	520.0	X	\$	182.96	=	\$	95,139
6	Survey Technician	68.0	X	\$	64.55	=	\$	4,389
	Sitts & HIII Hours, TOTAL	1,512			SUB	TOTAL COSTS =	\$	231,905
				Sala	ary Escalation =	9.00%	\$	20,871
					TOTAL SA	ALARY COSTS =	\$	252,777
EXPENSE	ES / DIRECT NONSALARY COSTS (DNSC	Qty		_	Unit Cost	<u>Per</u>		Cost
	Field Supplies (Lath)	200		\$	0.550	/ lath	•	110
	Field Supplies (Hubs)	200		\$	0.370	/ hub		74
	Field Supplies (Flagging)	8		\$	1.33	/ roll	\$	11
	Field Supplies (Paint)	8		\$	3.33	/ can	\$	27
	Field Supplies (Rebar)	20		\$	1.790	/ rebar	\$	36
	Lodging (WSDOT per Diem)	38		\$	115.00	/ night	\$	4,370
	Meals - B (WSDOT per Diem)	38		\$	16.000	/ day	\$	608
	Meals - L (WSDOT per Diem)	52		\$	17.00	/ day	\$	884
	Meals - D (WSDOT per Diem)	38		\$	28.00	/ day	\$	1,064
	Mileage (WSDOT)	7,680		\$	0.560	/ mile	\$	4,301
			TOTAL	REIM	\$	11,485		

SUBTOTAL SITTS & HILL COST = \$ 264,262

EXHIBIT G-1: PROJECT FEE DETERMINATION SITTS & HILL

4/16/2021

SURVEYING SERVICES ESTIMATE TASK DESCRIPTION	Tack Number	Survey	Project Surveyo	Chief of Parties	Survey Party Chief	Survey Crew Member	Survey Technician	Totals
BILLING RATE>		\$ 118.52	\$ 92.02	\$ -	\$ 178.95	\$ 182.96	\$ 64.55	
TASK 9.0 - SURVEYING SUPPORT	9.0							
Project Management	9.1	81	111					192
Project invoicing (assume 18 months)		36	36					72
Coordination and Scheduling (assume 8 hr / month for 15 months)		45	75					120
Construction Staking	9.2		212		620	620	68	1320
Recover and Refresh Horizontal and Vertical Survey Control			4		30	30	4	68
Restake Centerine Alignment			16		40	40		96
(Assumes one staking event to refresh)								
Restake Right-of-Way			20		40	40		100
(Assumes one staking event to refresh)								
Perform Verification of Piers 1 & 2			40		90	90	16	236
(Assumes five days of field work; extra if needed will be via miscellaneous)								
Perform Verification of Retaining Walls (5 Walls)			40		100	100	16	256
(Includes bottom face and top face of wall alignment)								
Miscellaneous Spot Checks			60		200	200	24	484
(Assume 24 Occurrences)								
Complete As-Built of Survey Monuments			16		20	20	8	64
Review Monument Destruction Permits and Procedures			16					16
TASK	9.0	81	323		620	620	68	1612
Total Cost		\$ 9,600	\$ 29,722.48	‡ -	\$ 83,054.00	\$ 96,139.20	\$ 4,389.40	\$ 231,906

EXHIBIT G-2 Subconsultant Fee Determination – Summary Sheet Fee Schedule – PREVAILING WAGE

Subconsultant: Sitts & Hill Engineers, Inc.

PREVAILING WAGE

Position Classification	Prevailing Wage Rate _	Less Benefit Amount	Required = Hourly Rate	ICR @ <u>148.93%</u>	Profit @ <u>25.75%</u>	Rate Per Hour
Survey Party Chief (Construction Site Surveyor)	\$73.49	\$8.34	\$65.15	\$97.03	\$16.78	\$178.95
Survey Crew Member (Assistant Construction Site Surveyor)	\$72.28	\$5.67	\$66.61	\$99.20	\$17.15	\$182.96

LNI Prevailing Wage Rates: https://secure.lni.wa.gov/wagelookup/

Benefit Code Key for 4/15/2021

Note: Select View under *Risk Class to verify workers compensation insurance on your project. Use this tool to find and understand the insurance risk classifications to pay for the trade and occupations you are utilizing on your project. Workers' compensation risk classifications are determined by the nature of your project, nature of business or phase of construction.

County	Trade	Job Classification	Wage	Holiday	Overtime	Note	*Risk Class
Snohomish	Surveyors	Assistant Construction Site Surveyor	\$72.28	<u>7A</u>	<u>3K</u>	<u>8X</u>	<u>View</u>
Snohomish	Surveyors	Chainman	\$69.12	<u>7A</u>	<u>3K</u>	<u>8X</u>	<u>View</u>
Snohomish	Surveyors	Construction Site Surveyor	\$73.49	<u>7A</u>	<u>3K</u>	<u>8X</u>	<u>View</u>

The indirect cost rate (ICR), profit, and rate per hour listed above are the required rates payable under this AGREEMENT for the listed Position Classifications.