

Committee	: LJHS	Analyst:	Heidi Beazizo
ECAF:	21 -0226		
Proposal:	Mot. 21-166	Date:	April 27, 2021

Consideration

The Executive's Office requests Council consider approving proposed Motion 21-166, which would approve and authorize amending the 2019 Annual Action plan to add Supplemental Community Development Block Grant Funds.

Background

On May 1, 2019, the Council passed Motion 19-093¹ approving the Snohomish County Urban County Consortium 2019 Annual Action Plan for HUD housing and community development programs.

On March 27, 2020, The Coronavirus Aid, Relief and Economic Security Act (CARES Act) was signed into law making an additional \$5,000,000,000 in supplemental CDBG-CV funds and \$1,830,114 of that was allocated to the Consortium in the first phase of CDBG supplemental funding.

In order to apply for the funds, an amendment to the 2019 Annual Action Plan is required to add the funds and update project descriptions and amount allocations. Although some of the standard requirements may be waived per a memo by HUD dated March 31, 2020, a citizen participation plan was followed and council consideration of a substantial amendment is required.

On Thursday, July 23, 2020, the Policy Advisory Board (PAB) approved a 60% allocation to public services, 20% for economic development and 20% for administrative costs. On October 8, 2020, the PAB approved revised selection processes for public services and economic development. The amendment was available for a five-day public review and comment through April 13, 2021. No comments were received.

Current Proposal

Scope: Motion 21-166 approves a substantial amendment to the 2019 Annual Action Plan, incorporating an additional \$1,830,114 in CDBG-CV funds allocated to:

- \$1,098,068 to Public Services;
 - \$200,000: Snohomish County Legal Services
 - \$80,163: YWCA of Seattle-King County Snohomish County
 - \$509,778: Volunteers of America (prevention response project)
 - \$215,101: Volunteers of America (eviction court response project)
 - \$93,026: Volunteers of America (renter certification program)
- \$366,024 in Economic Development (Workforce Snohomish to provide \$25,000 to small businesses); and
- \$366,024 in Administrative Costs

Detailed descriptions of specific projects begin in Attachment A.

¹ <u>General Legislative Session (granicus.com)</u>

Duration: Program year of 2021 with projects operating into 2023.

Fiscal Implications: \$1,830,114 in additional CDBG Funds

<u>2021 Budget:</u> YES. Of the \$915,057 anticipated in 2021, \$183,011 will be allocated to various admin line items for grant planning and administration.

Future Budget Impacts: YES.

Handling: NORMAL.

Approved-as-to-form: N/A

<u>Risk Management:</u> N/A – not an agreement.

Executive Recommendation: APPROVE.

<u>Analysis:</u> Per HUD standard and modified requirements, this motion is consistent with what is needed for a substantial amendment to an annual plan and would require council consideration and approval.

Attachments: NONE

Amendments: NONE

Request: Move to GLS on May 19, 2021 for Council to consider taking action.