

Committee:FinanceECAF:2021-0207Proposal:Mot. 21-168

Analyst: Jim Martin

Date: April 29, 2021

Consideration:

Approval and authorization of the County Executive to sign Supplement No. 18 to the Professional Services Agreement (CCF07-13) with WSP USA, Inc. (Formerly BergerABAM) providing consulting services for the Index Galena Road (MP6.4-6.9) Flood Repair Project.

Background

In November 2006, heavy rains and flooding damaged Index-Galena Road, which resulted in the roadway closure from mileposts 6.4 to 6.9. The Department of Public Works is working toward constructing a new roadway realigned to the south and east of the original roadway located in Council District 5 northeast of Index near the fork of Trout Creek and the North Fork Skykomish River.

A Request for Qualifications (RFQ-MRSC-02-13) was issued soliciting consulting services to assist the county with design services necessary for the repair. BergerABAM, Inc., which is now WSP USA, was one of four consulting firms responding to the RFQ and was selected in accordance with established federal, state and county policies and practices. On August 2013, the county entered into a Professional Services Agreement (CCF07-13) with WSP USA for an amount of \$1,237,640 with a contingency of \$100,000. Since then, Public Works has processed seventeen (17) supplements to the original agreement, fourteen (14) within Council approved contingency, and three (3) approved by Council. Refer to Supplement No. 7, approved by Council October 31, 2016, Supplement No. 9, approved by Council June 20, 2018, and Supplement No. 15, approved by Council on August 12th, 2020, to provide for additional but related services.

Current Proposal

Supplement No. 18 increases the "Total Amount Authorized" to \$4,140,149.00, an increase of \$1,158,328.00; extends the "Completion Date" from June 30, 2021 to December 31, 2023; and amends the scope of work as detailed in Exhibit "A", including construction related design services, RFI review, change order review, bridge load ratings, construction observation, geotechnical support services, and construction staking and surveying services.

Approval by motion is sought from Council to authorize the County Executive to sign Supplement No. 18 to the agreement with WSP USA in the amount of \$1,158,328 for an amended total amount not to exceed \$4,140,149.

Duration: Through December 31, 2023

Fiscal Implications: Not to exceed \$4,140,149. Emergency Relief Program from FHWA is funding 86.5% of project design costs with the remainder funded by County Road Fund

that is included in the 2021 adopted budget and will be included in the proposed budgets of each subsequent year.

2021 Budget: Yes

Future Budget Impacts: Total contract costs not to exceed \$4,140,149 through December 31, 2023.

Handling: Expedite

Approved-as-to-form: Yes (Contract Template).

Risk Management: Yes (Contract Template).

Executive Recommendation: APPROVE.

Attachments: See ECAF packet.

Amendments: NONE.

<u>Request:</u> Move to General Legislative Session on May 5th for consideration.