



# Committee of the Whole

Nicole Gorle

Council Initiated:

☐ Yes

☒ No

**ECAF:** 2024-0365

**Motion:** 24-131

**Type:**

☐ Contract

☐ Board Appt.

☐ Code Amendment

☐ Budget Action

☒ Other

**Requested Handling:**

☐ Normal

☒ Expedite – Mar 27

☐ Urgent

**Fund Source:**

☐ General Fund

☒ Other

☐ N/A

**Executive Rec:**

☒ Approve

☐ Do Not Approve

☐ N/A

**Approved as to**

**Form:**

☐ Yes

☐ No

☒ N/A

**Subject:** Conditioned Budget Funds – Secure Withdrawn Management and Stabilization (SWMS) facility

**Scope:** Motion 24-131 would release funds for phase 1 and 2 of the study.

As drafted, there is no set amount provided in the motion for release. A verbal amendment is recommended to insert the following (in red).

NOW, THEREFORE, the County Council, on motion, approves the release of funds “\$348,000” for Phase 1 and Phase 2 of this project as stipulated in budget condition 6 of Amended Ordinance No. 23-121 approved on November 8, 2023, to hire a consultant for a feasibility study.

**Duration:** 2024

**Fiscal Impact:** ☒ Current Year ☐ Multi-Year ☐ N/A

\$1 million was set aside in the 2024 budget for a study and potential startup costs of a SWMS facility. \$500,00 from Fund 124 CDMH and \$500,000 from Fund 100 Opioid Settlement was transferred into Fund 311.

Expenditures	Current Year	2024	2025	2026	2027	Total
Fund 311	\$348,000					\$348,000
						0
<b>Total's</b>	<b>\$348,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$348,000</b>

Revenue	Current Year	2024	2025	2026	2027	Total
Fund 311	\$348,000					\$348,000
						0
<b>Total's</b>	<b>\$348,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$348,000</b>

**Authority Granted:** n/a

**Background:** Council adopted the 2024 budget through [Ordinance 23-121](#) on November 8, 2023. Included in that budget was \$1 million dollars for a study and potential startup costs for a Secure Withdrawal Management Stabilization facility. Along with the funding, Council included a budget condition that allowed for the release of a portion of these funds at three different junctures<sup>1</sup>:

- 1) funds to obtain someone for an initial walk through,
- 2) funds to hire the consultant for a detailed architectural analysis; and
- 3) funds for implementation/construction.

**Requested Action:** For Council to consider taking action.

<sup>1</sup> See [Amendment #32 and #33](#)